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2002

RANDOLPH

New Hampshire

2002
Annual
Report

TOWN DIRECTORY

(continued inside back cover)

AMBULANCE 911

You are encouraged to call 911 to request an ambulance. You no longer have to dial a separate number for Lancaster, simply state your request.

FIRE DEPARTMENT 911 or 466-3336

Gorham provides emergency dispatch service for Fire, Police, and Life Squad. 911 is also in service.

RANDOLPH POLICE 466-3950

G. Alan Lowe Jr., Chief

Contact State Police at **1-800-842-3411**, if there is no response from the Randolph Police.

BUILDING PERMITS 466-5771

A building permit is required when a building or structure is constructed, relocated or demolished, or outside dimensions are altered. Permits may be obtained from the Board of Selectmen's office or by e-mailing the Selectmen's office at durand@ncia.net.

BURNING PERMITS 466-2332

Becky Parker, Forest Fire Warden

A permit must be obtained for any outdoor fire.

CEMETERY 466-5771

This is a public cemetery. Applications for family plot can be obtained at the Town Hall and will be submitted before the Board of Cemetery Trustees.

CONSERVATION COMMISSION

Meets the second Monday of the month at the Town Hall.

DOG LICENSES 466-5771

Anne Kenison, Town Clerk

Dog licenses must be obtained or renewed by the end of April each year.

LAND USE ORDINANCE

The land use ordinance is available at the Selectmen's Office or can be obtained from a member of either the Board of Adjustment or the Planning Board.

LIBRARY 466-5408

Yvonne Jenkins, Librarian

The library is open July to Labor Day.

Photos compliments of Bill Pheffer and Alan Lowe

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**ANNUAL REPORT
TOWN OF RANDOLPH, NEW HAMPSHIRE
For the year 2002**

TOWN OFFICERS

SELECTMEN	John W. Turner, Chairman Sara B. Glines Kenneth R. Lee	Term Expires 2003 Term Expires 2004 Term Expires 2005
TOWN CLERK	Anne Kenison Suzanne Lowe-Santos, Deputy Clerk	Term Expires 2003
MODERATOR	David Willcox	Term Expires 2004
TREASURER	Connie Chaffee	Term Expires 2003
TAX COLLECTOR	Scott Robinson	Term expires 2004
ROAD AGENT	Terry Corrigan	Term Expires 2004
TRUSTEES OF THE TRUST FUNDS	Judith Kenison Michael Sewick Jean Malick	Term Expires 2003 Term Expires 2004 Term Expires 2005
SUPERVISORS OF THE CHECKLIST	Denise Demers Michael Sewick Ada Jones Lois Amirault	Term Expires 2006 Term Expires 2004 Deceased Appointed to fill the term of Ada Jones
PLANNING BOARD	John Scarinza, Chairman Dan Tucker Arlene Eisenburg Robert Ross, Jr. David Willcox William Bradley Robert Arbree	Term Expires 2003 Term Expires 2003 Term Expires 2004 Term Expires 2005 Alternate Alternate Alternate
BOARD OF ADJUSTMENT	G. Alan Lowe, Jr., Chairman J. Rodger Wood, Vice-Chairman Alison Tomlinson Laura Brockett H. Guyford Stever, Jr.	Term expires 2005 Term Expires 2003 Term Expires 2003 Term Expires 2003 Term Expires 2005

CEMETERY TRUSTEES	Suzanne Lowe-Santos George Baldwin James Penney	Term Expires 2003 Term Expires 2004 Term Expires 2005
LIBRARY TRUSTEES	Jean Malick Nancy Penney Margaret Meiklejohn	Term Expires 2003 Term Expires 2004 Term Expires 2005
CONSERVATION COMMISSION	James Meiklejohn, Chairman Walter Graff Robert Potter James Hunt Laura Brockett Kenneth Lee Bruce Kirmmse Benson Eisenberg	Term Expires 2005 Term Expires 2003 Resigned Appointed to Replace R. Potter Term Expires 2004 Term Expires 2004 Term Expires 2004 Term Expires 2005
TOWN FOREST COMMISSION	John Scarinza, Chairman Benson Eisenberg Edith Tucker Jeffery Parker David Tomlinson	Planning Board Representative Conservation Commission Rep. Term Expires 2003 Term Expires 2004 Term Expires 2005
AUDITORS	Angela Chakalis-Pfeffer William Demers	Term Expires 2003 Term Expires 2003

WARRANT

POLLS WILL BE OPEN FROM 2 PM UNTIL 7 PM

To the inhabitants of the Town of Randolph in the County of Coos in said State,
Qualified to vote in Town affairs: You are hereby notified to meet in the Town Hall in said
Randolph on Tuesday, the Eleventh of March, next, at Four of the clock in the afternoon to:

1. Choose by ballot all necessary Town Officers.
2. To vote by ballot to see if the town will vote to amend the existing Land Use Ordinance as proposed by the Planning Board. Two proposed amendments will appear on the official ballot, and are not subject to further amendment at the meeting. Amendment No. 1 alters the regulations by authorizing the Planning Board to levy an impact fee on a developer representing the off-site costs which the Town would otherwise incur as a result of the development. Amendment No. 2 alters the regulations by allowing a developer the option of clustering buildings together provided that he agrees to permanently protect at least half of the land in the development as open space. Copies of the full text of these amendments are available for public inspection at the Town Hall and will also be available for inspection on the day of the meeting.
3. To vote by ballot: "Shall we adopt the provisions of RSA 72:37 for the exemption for the blind from the assessed value of residential real estate for property tax purposes? This statute provides that every inhabitant who is legally blind shall be exempt each year, for property tax purposes, from the assessed value on a residence to the value of \$15,000."
4. To vote by ballot to adopt the provisions of RSA 72:37b: "Shall we adopt an exemption for the disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$15,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$15,900 or, if married, a combined net income of not more than \$23,400; and own net assets not in excess of \$35,000 excluding the value of the person's residence."
5. To vote by ballot: "Shall we adopt the provisions of RSA 72:62 for an exemption for property tax purposes from the assessed value of real property equipped with a solar energy system, for the purpose of heating, cooling or providing electricity, which exemption shall be in the amount of \$1,500."
6. To vote by ballot: "Shall we adopt the provisions of RSA 72:66 for an exemption from the assessed value, for property tax purposes, of real property equipped with a wind-powered energy system which exemption shall be in the amount of \$1,500."
7. To vote by ballot: "Shall we adopt the provisions of RSA 72:70 for an exemption from the assessed value, for property tax purposes, of real property equipped with a woodheating energy system which exemption shall be in the amount of \$1,500."

**FOR EACH OF THE FOLLOWING ARTICLES:
TO SEE IF THE TOWN WILL VOTE TO**

8. Raise and appropriate \$3,500 for DEBT SERVICE, i.e.: payment of interest charges on temporary loans in anticipation of 2003 taxes.
(Selectmen recommend passage)
9. Raise and appropriate \$1,300 for PUBLIC SERVICE, to include:

a. Tri-County Community Action	\$600
b. Androscoggin Mental Health	\$375
c. American Red Cross	\$155
d. Gorham Resource Center	\$170
10. Raise and appropriate \$150 for PATRIOTIC PURPOSES.
11. Raise and appropriate \$11,650 for RECREATION to include Randolph's donation of \$800 to the Gorham Recreation Department.
12. Raise and appropriate \$ 55,542 for GENERAL GOVERNMENT, as follows:

a. Stipends	\$ 9,000
b. Officers' Expenses	\$17,550
c. Town Buildings	\$ 6,050
d. Planning Board	\$ 700
e. Board of Adjustment	\$ 100
f. Property Evaluation	\$ 3,000
g. Perambulation of Town Lines	\$ 1,500
h. Tax Map Revision	\$ 5,930
i. Association Dues	\$ 1,250
j. Town Report and Postage	\$ 2,214
k. Conservation Commission	\$ 1,850
l. Town Clerk Expenses	\$ 2,061
m. Tax Collector Expenses	\$ 987
n. Treasurer Expenses	\$ 350
o. Personnel Administration	\$ 3,000
13. Raise and appropriate \$4,050 for the LIBRARY, from which the salaries of the librarian and the assistant librarian and all operating costs shall be paid.
14. Raise and appropriate \$9,573 for the HEALTH DEPARTMENT as follows:

a. Gorham Ambulance	\$ 3,500
b. Lancaster Ambulance	\$ 688
c. District Nurse	\$ 1,685
d. Life Squad	\$ 3,700

15. Raise and appropriate \$36,120 for the PROTECTION OF PROPERTY AND PERSONS, as follows:
- | | |
|---------------------------------------|----------|
| a. Police | \$ 4,550 |
| b. Fire Department | \$10,900 |
| c. Fire Stipends | \$ 5,000 |
| d. Insurance | \$10,100 |
| e. Legal Counsel & RSA's | \$ 3,550 |
| f. Forest Fire Training and Equipment | \$ 500 |
| g. Dispatch Service | \$ 1,400 |
| h. Maintenance of Repeater | \$ 120 |
16. Raise and appropriate \$72,700 for HIGHWAYS, BRIDGES, STREET LIGHTING and ROADSIDE MOWING, as follows:
- | | |
|---------------------|----------|
| a. Summer Roads | \$15,000 |
| b. Winter Roads | \$22,500 |
| c. General Expenses | \$33,000 |
| d. Roadside Mowing | \$ 600 |
| e. Street Lighting | \$ 1,600 |
17. Raise and appropriate \$6,500 for the MONITORING OF TEST WELLS, at the former dumpsite.
18. Raise and appropriate \$30,166 for SOLID WASTE DISPOSAL, as follows:
- | | |
|---|----------|
| a. Collection – Solid Waste & Recycling | \$10,400 |
| b. MSW Landfill Fees | \$ 6,383 |
| c. Collection – Recyclables | \$ 3,900 |
| d. Construction & Demolition, Bulky Waste | \$ 2,000 |
| e. District Appropriation | \$ 5,483 |
| f. White Goods Pick-Up | \$ 1,500 |
| g. Sewage Disposal | \$ 500 |
19. Create an expendable trust fund under the provisions of RSA 31:19-a to be known as the **Audit Expendable Trust Fund**, and designate the Selectmen as agents to expend, and to raise and appropriate \$3,500 and place in the Fund. \$3,000 to come from available fund balance at the end of fiscal year 2002, the balance, \$500, to be raised by taxation.
20. Raise and appropriate \$10,000 and place in the **Town Recreation Facilities and Equipment Maintenance Fund**. \$9,000 to come from fund balance at the end of fiscal year 2002, the balance, \$1,000, to be raised by taxation.
21. Authorize the Selectmen to enter into a multi-year contract for pickup and hauling [to AVRRDD facilities] of **Municipal Solid Waste and Recyclables**. Contract not to exceed \$14,300 per year or have a duration of more than three (3) years.

22. Authorize the Selectmen to modify the provisions of the **Mandatory Recycling and Waste Separation Ordinance**, passed by ballot vote at the March 12, 1991 Town Meeting, from time to time as required to harmonize its provisions with the prevailing requirements and opportunities presented by both the collection and disposal services available at that time. Changes shall be either notified in the Mountain View or Monthly Blizzard published by the Randolph Foundation, or published in a local newspaper, or notified by public hearing.
23. Establish an ordinance requiring **Building Permits** to be obtained for any building, building addition, or building renovation project whose cost is expected to exceed \$1,000, or which changes the number of bedrooms available. This requirement would be in addition to the requirements for building permits included in the Land Use Ordinance.
24. Adopt the provisions of RSA 231:64, instructing the Selectmen to appoint an expert highway agent, to serve at the will of the Selectmen, and who, under the direction of the Selectmen, shall have the same power and perform the same duties as a highway agent elected by the town.
25. Authorize the Selectmen to accept a gift from the Broadacres Realty Trust of approximately 2.06 acres of land located off of the South side of Pinkham B Road as shown on the subdivision plan approved by the Randolph Planning Board on 10/24/02 and registered in the Coos County Registry of Deeds as Plan #1904, for the express and restricted purpose of building a **municipal building**, and subject to provisions requiring such use to begin in a specified period of time. Covenants for the reversion of title to Broadacres Realty Trust if those conditions are not complied with will be included.
26. Raise and appropriate up to \$2,000 to reimburse the Broadacres Realty Trust for the expenses involved in the above gift.
27. Adopt the provisions of RSA 41:14-a, and authorize the Selectmen to acquire or sell land and buildings on behalf of the Town; provided, however, that they must first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review, and must hold 2 public hearings at least 10 but not more than 14 days apart; and provided further that upon written petition of 50 registered voters prior to the sale or acquisition, the proposed acquisition or sale must instead be inserted as an article in the warrant for the town meeting. The authority of the Selectmen to sell property shall not extend or apply to existing town forest land, nor to town-owned conservation land managed by the conservation commission, nor to any property given, devised or bequeathed to the Town for charitable purposes.
28. Raise and appropriate \$8,000 and place in the **Expendable Trust for Revaluation of Town Property** and designate the Selectmen as agents to expend.

29. Authorize the Selectmen to enter into a contract with an appraisal and revaluation company of their choice for the complete re-list, re-measure, and revaluation of the properties in the Town for the Fiscal Year 2004, and to raise and appropriate for this purpose the sum of \$36,000, that entire amount to be withdrawn from the Expendable Trust for Revaluation of Town Property, and not come from taxation. Contract may call for work in both 2003 and 2004.
30. Raise and appropriate \$10,000 and place in the **Fire Equipment/Protection Improvement Expendable Trust** and designate the Selectmen as agents to expend.
31. Raise and appropriate \$1,550 for Cemetery Upkeep. (It is the intent of the Cemetery Trustees to apply the income from **Cemetery Trust Funds** for cemetery upkeep of the Durand Road Cemetery).
32. Raise and appropriate \$10,000 and place in the **Highway Heavy Vehicle and Equipment Capital Reserve Fund** and designate the Selectmen as agents to expend.
33. Raise and appropriate \$1,000 and place in the **Record Preservation Expendable Trust** and designate the Selectmen as agents to expend.
34. Raise and appropriate \$20,000 and place in the **Municipal Building Expendable Trust** and designate the Selectmen as agents to expend.
35. To raise and appropriate the sum of \$550 for payment in lieu of taxes to the Town of Jefferson for land within the Randolph Community Forest.
36. Change the name of the Town Roads Maintenance and Repair Fund, also known as the Town Roads Maintenance and Repair Trust, also known as the Town Road Improvements Expendable Trust, to the **Town Road Improvements Expendable Trust** established for the purpose of improving, repairing, or maintaining Town roads, and appoint the Selectmen as agents to expend. Further to transfer any funds maintained under any of the aforementioned names to the **Town Road Improvements Expendable Trust**. (A 2/3 vote is required)
37. Raise and appropriate \$10,000 and place in the **Town Road Improvements Expendable Trust** and designate the Selectmen as agents to expend.
38. Change the name of the Trust Fund originally created as the **Improvements, Maintenance, and Repairs to/on Town Buildings and Town Property Expendable Trust Fund** in 1995 and since maintained under the names **Capital Improvements/Town Buildings Trust Fund** and **Capital Improvements Town Buildings Expendable Trust** by changing the name of the fund(s) to the **Town Buildings Improvements and Repair Expendable Trust** for the purpose of improvement, replacement, maintenance, and repair of Town buildings and appoint the Selectmen as agents to expend. Further to transfer any funds maintained under any of the aforementioned names to the **Town Buildings Improvements and Repair Expendable Trust**. (A 2/3 vote is required)
39. Raise and appropriate \$5,000 and place in the **Town Buildings Improvements and Repair Expendable Trust** and designate the Selectmen as agents to expend.

40. Send the following resolution to the New Hampshire General Court: Resolved: That, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped Randolph and other communities throughout New Hampshire preserve their natural, cultural and historic resources and That, therefore, the State of New Hampshire should maintain full funding for LCHIP in its next biennial budget.
41. Adopt the provisions of RSA 202-A:4-d, and authorize the Library Trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, and such authorization shall remain in effect until rescinded by a vote of town meeting. . No acceptance of any personal property under this authority shall be deemed to bind the town or the library trustees to raise, appropriate, or expend any public funds for the operation, maintenance, repair, or replacement of such personal property. Prior to the acceptance of any gift valued at over \$5,000, the public library trustees shall hold a public hearing on the proposed acceptance.
42. Approve the following resolution titled "The Health Care for New Hampshire Resolution" petitioned by 10 citizens of Randolph

Whereas, New Hampshire residents pay the 12th highest cost for insurance in the country; and

Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and

Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and

Whereas, Due to these rising costs almost half of New Hampshire's small businesses cannot afford health coverage for their employees, therefore be it resolved

That we, the citizens of Randolph, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that:

- Everyone, including the self-employed, unemployed, un- and underinsured, and small business owners, has access to an affordable basic health plan similar to what federal employees receive;
- Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;
- Everyone receives high quality care that is cost efficient and medically effective; and
- That these efforts help control the skyrocketing cost of health care.

43. To transact any additional business that may legally come before this meeting.

A True Copy...Attest

BOARD OF SELECTMEN:

John W. Turner, Chairman

Sara B. Glines

Kenneth R. Lee

Selectmen's Report

Dear Community Members,

Looking back on the year 2002 in Randolph it appears to have been one of calm. We were fortunate in there were no major catastrophes either nationally or locally. It is good to have a safe haven in our hectic schedules.

We were all saddened by the passing of Ada Jones in the spring, she was a colorful figure who touched the lives of every Randolph resident. Ada was one of the first people I met upon arriving in Randolph. She was charming, open and inquisitive, she worked tirelessly for veterans rights and to honor veterans, both here and nationally. I don't believe we ever met that she didn't have a joke to share. Ada represented the best of Randolph, a flatlander transplant, who loved the community she adopted and, brought to it the heritage of a rich and eventful life outside our sheltered North Country. Ada's passing was felt by us all and the lack of her presence at the voter check line will certainly be felt at town meeting.

Two events this year stand out as milestones. First was the resumption of 911 mapping by the State coupled with an announcement from Senator Sununu's office that the path had been cleared for Randolph to be reborn in that our old zip code will be reinstated this summer. It will certainly be a pleasure to be able to order an article from a catalog, give the address for a magazine subscription or use a credit card and not be told, "I'm sorry, our computer cannot locate Randolph, NH. The down side will be the next year or two as we struggle to retrain ourselves and others to our "new" addresses.

Certainly the most important event for the community has been the donation of land by Jim Penney and the Broardacres Land Trust on which we may build a municipal building. This project has been talked about, saved for, and discussed for at least the last dozen years. The stumbling block has been a suitable location, central to the entire community and easily accessible. Mr. Penney and his family's generous donation of land near the site of the old Randolph Railroad station has resolved that issue. At this time we have already, over the years, set aside nearly \$200,000.00 for the project and hopefully, within the year, plans may be developed and construction started, with construction to be completed during 2004. **Thank you Jim!** Your generosity and community spirit is greatly appreciated.

Thanks to all of our citizens who have given so freely of time and efforts to make Randolph such a wonderful community.

Sincerely,

John W. Turner
Chairman, Randolph Board of Selectmen

REVENUE & RECEIPTS

Income	2002 Actual	2002 Budget	Over (Under) Budget	2003 Budget
GENERAL FUND				
3100-Revenue from Taxes				
3110 Property Taxes	\$654,739			
3120 Land use change taxes	\$12,000			
3185 Yield Taxes	\$14,733			\$12,000
3186 Payment in Lieu of Taxes	\$20,089			\$20,000
9999 Prior yr tax	\$20,535			
Overpayment	(\$11)			
Total 3100-Revenue from Taxes	<u>\$722,085</u>			<u>\$32,000</u>
3200 Rev-Licenses,Permits & Fees				
3210 Business-Licenses & Permit				
3220 Motor Vehicles-Permit Fee	\$64,269			\$64,000
3290 Other Licenses & Permits	\$3,550			\$400
Total 3200 Rev-Lic's,Permits & Fees	<u>\$67,819</u>			<u>\$64,400</u>
3300 Revneue from Federal				
3319 Other Federal Grants, Reim	\$398			
Total 3300 Revneue from Federal	<u>\$398</u>			
3350 Revenue from State-NH				
3351 Shared Rev.-Block Grant	\$2,691			\$2,153
3353 Highway Block Grant	\$12,216			\$9,773
3359 Other State Grant & Reim	\$3,121			
Total 3350 Revenue from State-NH	<u>\$18,028</u>			<u>\$11,925</u>
3500 Revenue from Misc. Sources				
3501 Sale of Municipall Prop	\$1,025			
3502 Interest on Investments	\$918			\$500
3509 Revenue Other Misc.	\$4,086			
Total 3500 Rev. from Misc. Sources	<u>\$6,030</u>			<u>\$500</u>
3900 Interfund Operating Transf				
3915 Transfer Capital Reserve	\$34,473			
Total 3900 Interfund Transfers	<u>\$34,473</u>			
Total GENERAL FUND	<u><u>\$848,831</u></u>			<u><u>\$108,825</u></u>

APPROPRIATIONS & PAYMENTS

Expense	2002 Actual	2002 Budget	Over (Under) Budget	2003 Budget
4100 General Goverment				
4130 Executive				
01 Selectmen-Legal Notices	\$952	\$700	\$252	\$1,000
02 Selectmen-Misc.	\$523	\$500	\$23	\$700
03 Selectmen-Office Supplies	\$379	\$3,000	(\$2,621)	\$800
04 Selectmen-Postage	\$207	\$300	(\$93)	\$300
05 Selectmen-Secretary	\$10,074	\$12,000	(\$1,926)	\$12,500
06 Selectmen-Telephone				
Internet	\$172	\$1,200	(\$1,028)	\$250
Telephone	\$1,248	\$530	\$718	\$1,500
Total 06 Selectmen-Telephone	<u>\$1,420</u>	<u>\$1,730</u>	(\$310)	\$1,750
08 Selectmen-Travel & Meetings	\$405	\$500	(\$95)	\$500
10 Computer Upgrades + Support	\$5,376	\$6,000	(\$624)	\$6,910
11 Records Preservation	\$80	\$100	(\$20)	\$100
12 Town Officers' Stipends	\$8,870	\$10,000	(\$1,130)	\$9,000
Total 4130 Executive	<u>\$28,287</u>	<u>\$34,830</u>	(\$6,543)	\$33,560
4140 Election, Registrations				
2 Town Clerk-Ballot Printing	\$59	\$150	(\$91)	\$59
3 Town Clerk-Commissions	\$1,013	\$800	\$213	\$1,064
4 Town Clerk-Legal Notices	\$199	\$125	\$74	\$164
5 Town clerk-Travel & Misc.	\$279	\$700	(\$421)	\$488
6 Town Clerk State Fees	\$286	\$500	(\$214)	\$286
Total 4140 Election, Registrations	<u>\$1,837</u>	<u>\$2,275</u>	(\$438)	\$2,061
4150 Financial Administration				
2 Tax Collectors-Expenses	\$870	\$800	\$70	\$987
3 Town Report & Postage	\$1,542	\$1,200	\$342	\$2,214
4 Treasurers-Expenses	\$352	\$250	\$102	\$350
Total 4150 Financial Administration	<u>\$2,764</u>	<u>\$2,250</u>	\$514	\$3,551
4152 Revaluation of Property				
1 Revaluation of Property	\$1,670	\$3,500	(\$1,830)	\$3,000
2 Survey of Town Lines		\$1,500	(\$1,500)	\$1,500
3 Tax Map Revisions				\$5,930
Total 4152 Revaluation of Property	<u>\$1,670</u>	<u>\$5,000</u>	(\$3,330)	\$10,430

APPROPRIATIONS & PAYMENTS

Expense	2002 Actual	2002 Budget	Over (Under) Budget	2003 Budget
4153 Legal Expenses				
2 Legal Advice	\$269	\$2,500	(\$2,231)	\$4,500
RSA's & Update Service				\$550
4 Planning Board & Bd of Adj	\$479	\$500	(\$21)	\$500
Total 4153 Legal Expenses	\$748	\$3,000	(\$2,252)	\$5,550
4155 Personnel Administration				
1 Municipality share payroll tax	\$2,764	\$3,700	(\$936)	\$3,000
2 Unemployment Tax	\$16			
Total 4155 Personnel Administration	\$2,780	\$3,700	(\$920)	\$3,000
4191 Planning & Zoning				
2 Board of Adjustment	\$15	\$100	(\$85)	\$100
3 Planning Board	\$644	\$700	(\$56)	\$700
Total 4191 Planning & Zoning	\$659	\$800	(\$141)	\$800
4194 General Goverment Buildings				
1 Town Buildings - Misc.	\$7,872	\$1,500	\$6,372	\$4,000
2 Town Hall-Electric	\$616	\$850	(\$234)	\$850
3 Town Hall-Fuel	\$551	\$1,000	(\$449)	\$1,000
4 Town Prop. Upkeep	\$180	\$200	(\$20)	\$200
Total 4194 General Gov. Buildings	\$9,219	\$3,550	\$5,669	\$6,050
4195 Cemeteries				
Upkeep-Durand Road	\$816	\$1,000	(\$184)	\$900
Upkeep-Randolph Hill	\$570	\$650	(\$80)	\$650
Total 4195 Cemeteries	\$1,386	\$1,650	(\$264)	\$1,550
4196 Insurance	\$9,384	\$11,500	(\$2,116)	\$10,100
4197 Regional Assoc & Ads	\$1,155	\$1,360	(\$205)	\$1,250
Total 4100 General Goverment	\$59,890	\$69,915	(\$10,025)	\$77,902
4200 Public Safety				
4210 Police				
2 Police Mileage	\$822	\$500	\$322	\$1,000
3 Miscellaneous Expense	\$35	\$2,433	(\$2,398)	\$150
4 Safety (Supplies & Equip)	\$243	\$2,433	(\$2,190)	\$400
5 Traffic & Protection (Labor)	\$2,348	\$2,433	(\$85)	\$3,000
Total 4210 Police	\$3,448	\$7,799	(\$4,351)	\$4,550

APPROPRIATIONS & PAYMENTS

Expense	2002 Actual	2002 Budget	Over (Under) Budget	2003 Budget
4215 Ambulance				
1 Gorham	\$3,107	\$3,108	(\$1)	\$3,500
2 Lancaster	\$602	\$602		\$688
Total 4215 Ambulance	\$3,709	\$3,710	(\$1)	\$4,188
4220 Fire				
1 Electricity	\$318	\$550	(\$232)	\$550
2 Equipment	\$2,912	\$3,500	(\$588)	\$3,500
3 Forest fire Traning & Equip	\$334	\$500	(\$166)	\$500
4 Gas & Oil	\$4	\$500	(\$496)	\$250
5 Heating Oil	\$536	\$500	\$36	\$900
6 Misc.	\$1,631	\$900	\$731	\$900
7 Telephone	\$414	\$500	(\$86)	\$500
8 Training incl fire chief	\$1,225	\$2,000	(\$775)	\$2,300
9 Truck Repairs	\$1,137	\$5,000	(\$3,863)	
Fire Pond	\$3,425			
Stipends	\$4,330	\$5,000	(\$670)	\$2,000
Truck Registration		\$100	(\$100)	\$5,000
Total 4220 Fire	\$16,268	\$19,050	(\$2,782)	\$16,400
4299 Other Public Safety				
1 Dispatch	\$1,261	\$1,261	(\$0)	\$1,400
2 Lifesquad	\$3,417	\$3,525	(\$108)	\$3,700
Emergency Mangement		\$100		
3 Repeater	\$120	\$120		\$120
Total 4299 Other Public Safety	\$4,797	\$5,006	(\$209)	\$5,220
Total 4200 Public Safety	\$28,222	\$35,565	(\$7,343)	\$30,358
4310 Highway & Streets				
4311 General Highway				
1 Gas & Oil	\$2,956			\$3,500
2 Gravel/Sand/Salt	\$12,161			\$14,000
3 Highway-Truck Repairs	\$11,123			\$12,000
4 Misc.	\$3,001	\$17,500		\$3,500
6 Roadside Mowing	\$580	\$600	(\$20)	\$600
Total 4311 General Highway	\$29,821	\$18,100	\$11,721	\$33,600

APPROPRIATIONS & PAYMENTS

Expense	2002 Actual	2002 Budget	Over (Under) Budget	2003 Budget
4312 Highway & Streets				
2 Summer	\$11,054	\$14,000	(\$2,946)	\$15,000
3 Winter	\$12,867	\$22,500	(\$9,633)	\$22,500
Total 4312 Highway & Streets	\$23,920	\$36,500	(\$12,580)	\$37,500
4316 Street Lighting	\$1,578	\$1,600	(\$22)	\$1,600
4319 Other Streets & Bridges	\$294			
Total 4310 Hlghway & Streets	\$55,614	\$56,200	(\$586)	\$72,700
4320 Sanitation				
4323 Solid Waste Collection	\$7,990	\$8,800	(\$810)	\$10,400
4324 Solid Waste disposal				
3 Mrf C&D Bulky Waste-TS	\$1,976	\$1,300	\$676	\$2,000
4 Mt. Carberry Landfill Fees	\$5,145	\$5,922	(\$777)	\$6,383
5 Recycling	\$3,300	\$3,600	(\$300)	\$3,900
6 Semi-Ann.Dist. Appropriation	\$3,326	\$7,072	(\$3,746)	\$5,483
Total 4324 Solid Waste disposal	\$13,746	\$17,894	(\$4,148)	\$17,766
4325 Solid Waste Clean-Up				
2 Monitoring of Test Wells	\$5,717	\$3,856	\$1,861	\$6,500
3 White Goods	\$895	\$1,500	(\$605)	\$1,500
Total 4325 Solid Waste Clean-Up	\$6,612	\$5,356	\$1,256	\$8,000
4326 Sewage Collection & Disp.	\$500	\$500		\$500
Total 4320 Sanitation	\$28,848	\$32,550	(\$3,702)	\$36,666
4400 Health				
4415 General Agencies & Hosp.				
1 District Nurse	\$1,619	\$1,619		\$1,685
Total 4415 General Agencies & Hosp.	\$1,619	\$1,619		\$1,685
Total 4400 Health	\$1,619	\$1,619		\$1,685

APPROPRIATIONS & PAYMENTS

Expense	2002 Actual	2002 Budget	Over (Under) Budget	2003 Budget
4500 Culture & Recreation				
4520 Parks & Recreation				
1 Gorham Recreational Fee	\$800	\$800		\$800
2 Lifeguards	\$3,927	\$3,000	\$927	\$4,000
3 Playground Equipment		\$1,000	(\$1,000)	\$1,000
4 Pool closing	\$223	\$325	(\$103)	\$300
5 Pool Misc.	\$1,003	\$1,500	(\$497)	\$1,300
6 Pool Opening	\$325	\$500	(\$175)	\$400
7 Pool Repairs	\$3,165	\$3,500	(\$335)	\$3,500
8 Pool Telephone	\$225	\$150	\$75	\$250
9 Randolph Spring		\$100	(\$100)	\$100
Total 4520 Parks & Recreation	\$9,668	\$10,875	(\$1,207)	\$11,650
4550 Library	\$3,974	\$4,050	(\$76)	\$4,050
4583 Patriotic Purposes	\$102	\$150	(\$48)	\$150
4589 Other Culture & Recreation				
Culture & Recreation Misc.	\$2,587			
Public Service	\$1,194			\$1,300
Total 4589 Other Culture & Recreation	\$3,781	\$1,300	\$2,481	\$1,300
Total 4500 Culture & Recreation	\$17,524	\$16,375	\$1,149	\$17,150
4610 Conservation				
4611 General Expense	\$1,506	\$6,350	(\$4,844)	\$1,850
4619 Other Conservation				
Total 4610 Conservation	\$1,506	\$6,350	(\$4,844)	\$1,850

APPROPRIATIONS & PAYMENTS

Expense	2002 Actual	2002 Budget	Over (Under) Budget	2003 Budget
4700 Debt Service				
4723 Int. on Tax & Rev.Anticip.		\$5,000	(\$5,000)	\$3,500
Total 4700 Debt Service		<u>\$5,000</u>	<u>(\$5,000)</u>	<u>\$3,500</u>
4910 Interfund Transfers Out				
4915 Transfer to Capital Resv.				
1 Heavy Vehicle Equipment	\$10,000	\$10,000		\$10,000
2 Survey Town Lines	\$1,000	\$1,000		
Total 4915 Transfer to Capital Resv.	<u>\$11,000</u>	<u>\$11,000</u>		<u>\$10,000</u>
4916 Transfer to Trust & Agency				
01 Municipal Building	\$20,000	\$20,000		\$20,000
03 Town Road Improvements	\$10,000	\$10,000		\$10,000
05 Capital Improvemnts TN Build	\$5,000	\$5,000		\$5,000
07 Fire Equip/Protection Imp	\$20,000	\$20,000		\$10,000
08 Revaluation of Property	\$10,000	\$10,000		\$7,000
12 Recreation Fac & Equip Maint				\$10,000
14-Record Preservation	\$1,900	\$1,900		\$1,000
Audit				\$3,500
Total 4916 Transfer to Trust & Agency	<u>\$66,900</u>	<u>\$66,900</u>		<u>\$66,500</u>
Total 4910 Interfund Transfers Out		<u>\$77,900</u>	<u>\$77,900</u>	<u>\$76,500</u>
Sub-Total Expense		<u>\$271,124</u>	<u>(\$30,350)</u>	<u>\$318,311</u>
4930 Payments/Tax Asses.of Others				
4931 Taxes Assessed for County	\$176,892	\$171,656	\$5,236	
4933 Taxes for School District	\$333,446	\$378,940	(\$45,494)	
4939 Payments to Other Govern.	\$28,765	\$500	\$28,265	\$550
Total 4930 Payments/Tax to Others	<u>\$539,103</u>	<u>\$551,096</u>	<u>(\$11,993)</u>	<u>\$550</u>

COMPUTATION OF 2002 TAX RATE

Town Portion

Appropriations	301,019
Less: Revenues	164,645
Less: Shared Revenues	2,047
Add: Overlay	2,811
Add: War Service Credits	2,800

Net Town Appropriation	139,938
Special Adjustments	0

Approved Town Tax Effort	139,938	Town Rate \$4.07
--------------------------	---------	---------------------

School Portion

Net Local School Budget (Gross App. - Revenue)	326,860
Regional School Apportionment	0
Less: Adequate Education Grant	(5,944)
Less: State Education Taxes	(210,881)

Approved School Tax Effort	110,035	Local School Rate \$3.20
----------------------------	---------	-----------------------------

State Education Taxes

Equalized Valuation (no utilities)	36,358,711 x	5.80	210,881	State School Rate \$6.76
Divide by Local Assessed Valuation (no utilities)				
	31,182,698			
Excess State Education Taxes to be Remitted to State				
	Pay to State			
	0			

County Portion

Due to County	176,892
Less: Shared Revenues	(1,207)

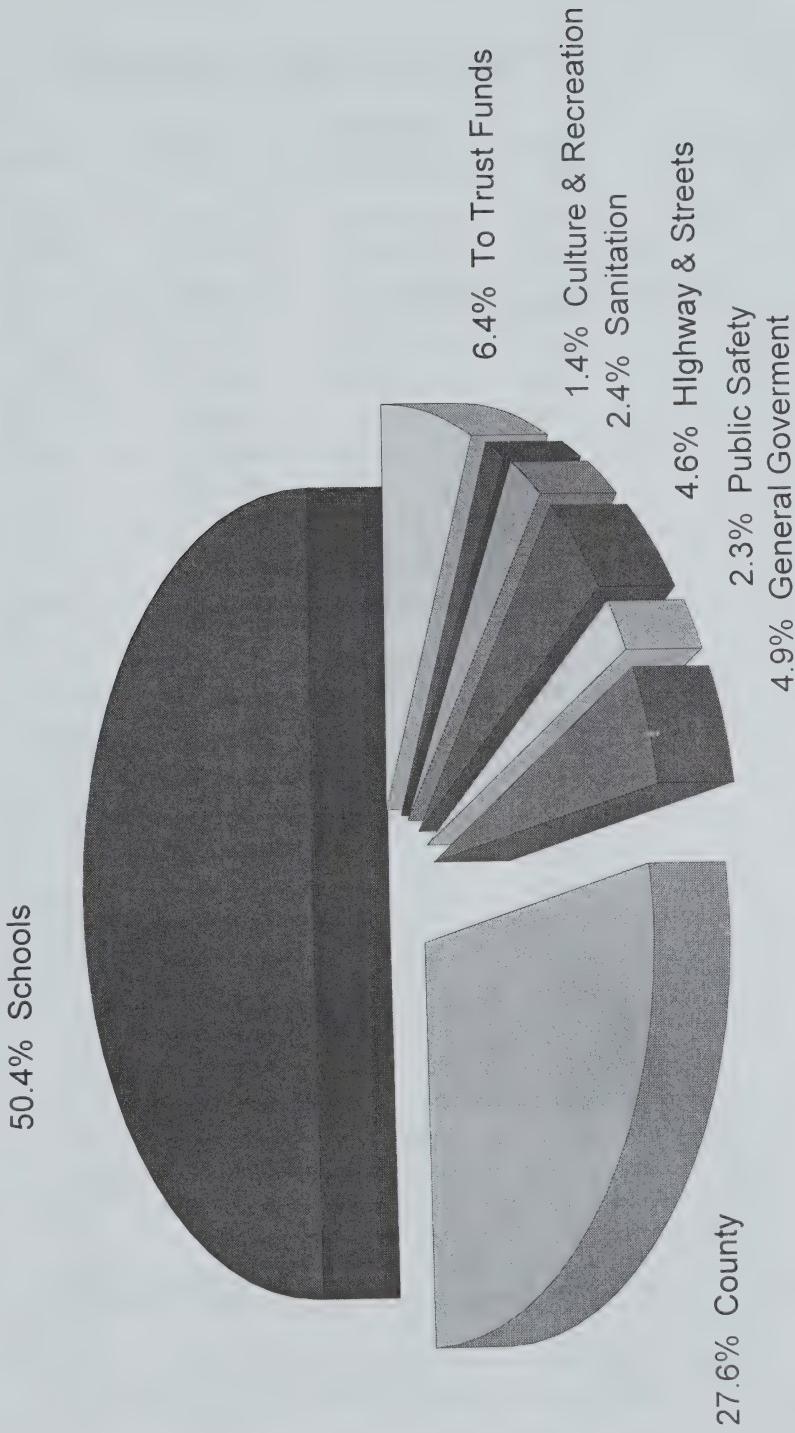
Approved County Tax Effort	175,685	County Rate \$5.10
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Total Property Taxes Assessed	636,539	TOTAL RATE \$19.13
Less: War Service Credit	(2,800)	
Add: Village District Commitments(s)	0	
Total Property Tax Commitment	633,739	

Proof of Rate

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	6.76	210,881
All Other Taxes	12.37	425,658
		636,539

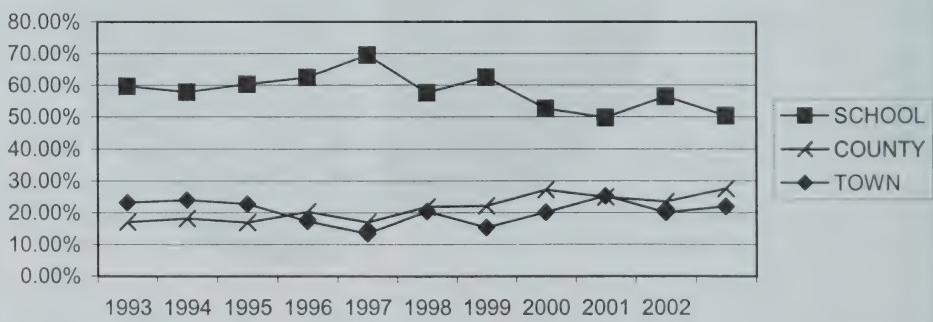
2002 Breakdown of Tax Dollar Spent



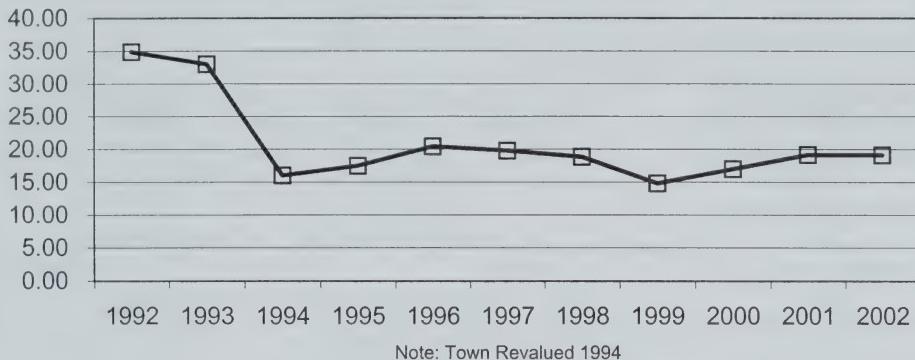
PREVIOUS YEAR'S RECORDS

YEAR	VALUATION OF LAND & BUILDINGS	TO BE RAISED	TAX RATE
1992	17,524,044	524,332	\$34.89
1993	17,646,408	582,332	\$33.00
1994	32,666,812	522,605	\$16.00
1995	32,678,888	571,880	\$17.50
1996	32,874,654	671,958	\$20.44
1997	32,631,590	646,106	\$19.80
1998	32,899,421	619,496	\$18.83
1999	33,710,098	485,091	\$14.81
2000	34,550,853	560,354	\$16.99
2001	34,727,434	640,742	\$19.17
2002	34,417,418	636,539	\$19.13
YEAR	TOWN	SCHOOL	COUNTY TAX
1992	139,876	360,910	103,184
1993	136,394	329,089	103,516
1994	118,988	315,039	88,578
1995	98,889	357,216	115,775
1996	90,313	467,651	113,994
1997	132,228	372,532	141,346
1998	94,970	387,522	137,004
1999	97,597	255,495	131,999
2000	142,348	280,606	140,400
2001	128,328	361,713	150,701
2002	139,938	320,916	175,685

PERCENTAGE CONTRIBUTION TO TAX RATE



Total Tax Rate / \$1,000 of Evaluation



HIGHWAYS AND BRIDGES

YEAR	WINTER	SUMMER	GENERAL
1992	13,520	9,118	8,431
1993	16,350	13,350	15,000
1994	12,623	7,035	15,592
1995	11,902	3,769	10,689
1996	9,296	12,932	20,258
1997	15,612	11,241	20,582
1998	17,500	12,500	15,500
1999	12,500	17,500	17,500
2000	10,055	11,500	40,004
2001	20,702	16,822	24,066
2002	12,867	11,054	29,821

YEAR	GENERAL GOVT	PUBLIC SAFETY	TRASH DISPOSAL
1992	26,816	41,203	21,152
1993	44,714	45,512	22,994
1994	35,821	33,562	21,445
1995	41,012	29,395	22,820
1996	43,557	36,464	24,177
1997	31,440	34,593	20,086
1998	36,830	35,504	20,795
1999	40,070	41,036	23,600
2000	60,331	27,802	27,598
2001	76,346	23,462	32,032
2002	59,890	28,222	28,848

TRUST FUND REPORT 2002

Fund Balance	New Funds	Earned	Expended	Fund Balance
1/1/02				1/1/03

Common Trust Funds:

Cemetery Care #1	4,416.78		66.01	82.68	4,400.11
Cemetery Care #2	15,529.19	300.00	236.59	265.38	15,800.40
Randolph Hill Cemetery	212.26	200.00	3.80		416.06

General Trust Funds:

Henrietta Pease 8 538 81 127 82 8 666 63

Expendable Trust Funds:

Cemetery Maintenance	2,358.87		35.23	2,394.10
Parks & Playgrounds	787.00		11.12	798.12
General Assistance	15,020.44		245.01	15,265.45
Municipal Building	162,429.91	20,000.00	2,440.67	184,870.58
Building Improvements & Repair	25,184.80	5,000.00	379.23	30,564.03
Town Road Maint. & Repair	27,087.69	10,000.00	409.82	37,497.51
Tuition Expendable	34,609.12		518.31	35,127.43
Emergency Mgmt Equip.	6,783.14		101.48	6,884.62
Fire Equip. & Protection Improve	20,778.49	20,000.00	319.23	41,097.72
Revaluation of Property	10,201.56	10,000.00	156.92	20,358.48
Library 5 Year Plan	3,523.94		52.24	260.10
Recreation Facilities & Equipment	10,002.62		94.46	3,973.01
Recreation Trust for Planning	5,001.30		74.93	5,076.23
Pool Repairs	500.12		7.26	507.38

Capital Reserve Funds

School Bus	25,496.57	11,000.00	465.64		36,962.21
Heavy Vehicle	42,366.60	10,000.00	206.19	30,520.00	22,052.79
Survey Town Lines	8,379.22	1,000.00	125.98		9,505.20
Records Preservation	5,516.25	1,900.00	83.42		7,499.67
Site Prep for New Cemetery	7,510.54		112.43		7,622.97
Contribution - Cemetery Preservation	1,658.46		24.92		1,683.38

Totals 443,893.68 89,400.00 6,298.71 35,101.17 504,491.22

Explanation of Expended Funds	
Cemetery Care #1	\$82.86 to Town Treasurer for Cemetery Maintenance
Cemetery Care #2	\$265.38 to Town Treasurer for Cemetery Maintenance

This statement is to certify that the information contained in this report is complete and accurate to the best of our knowledge and belief.

Trustees: Judith Kenison
Michael Sewick
Jean Malick

Town Officer's Stipends for 2002

Selectmen	John W Turner Sara B Glines Kenneth R Lee	\$1,100 \$900 \$900
Treasurer	Connie Chaffee	\$1,000
Tax Collector	Scott Robinson	\$2,000
Moderator	David Willcox	\$120
Town Clerk	Anne Kenison Suzanne Lowe-Santos, Deputy	\$400 \$100
Supervisors of the Checklist	Denise Demers Michael Sewick Lois Amirault Ada Jones	\$120 \$120 \$60 \$60
Ballot Clerk	Judith Kension	\$40
Trustees of the Trust Funds	Judith Kension Micheal Sewick Jean Palm Malick	\$120
Planning Board	John Scarinza Arlene Eisenburg Dan Tucker Robert Ross Jr. William Bradley David Willcox Roberta Arbree	\$240 \$120 \$120 \$120 \$120 \$120 \$120
Board of Adjustment	H. Guyford Stever J. Rodger Wood G. Alan Lowe Jr. Laura Brockett Alison Tomlinson	\$100 \$100 \$100 \$100 \$100
Auditors	Bill Demers Angela Chakalis-Pheffer	\$75 \$75
AVRRDD Rep.	David Tomlinson	\$120

TOWN OF RANDOLPH**FY 2003 MS-61 REPORT AS OF 2/11/03****UNCOLLECTED AT THE BEGINNING OF THE FISCAL YEAR**

	2003	2002	2001	2000+
PROPERTY TAXES:		\$50,337.84	\$0.00	\$0.00
RESIDENT TAXES:		\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:		\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:		\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:		\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:		\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:		\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:		\$0.00	\$0.00	\$0.00

Credits Carried Forward: \$100.00**TAXES COMMITTED DURING THE FISCAL YEAR**

	2003	2002
PROPERTY TAXES:	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2003	2002	2001	2000+
PROPERTY TAXES:	\$0.00	\$24.57	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

INTEREST COLLECTED DURING THE FISCAL YEAR

	2003	2002	2001	2000+
ON TAXES:	\$0.00	\$249.53	\$0.00	\$0.00
RESIDENT TAX PENALTIES:	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL DEBITS:	\$0.00	\$50,611.94	\$0.00	\$0.00

COLLECTED DURING THE FISCAL YEAR

	2003	2002	2001	2000+
PROPERTY TAXES:	\$0.00	\$20,916.26	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
INTEREST PENALTIES:	\$0.00	\$249.53	\$0.00	\$0.00
CONVERTED TO LIENS:	\$0.00	\$0.00	\$0.00	\$0.00

ABATEMENTS GRANTED DURING THE FISCAL YEAR

	2003	2002	2001	2000+
PROPERTY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
DEEDED:	\$0.00	\$0.00	\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2003	2002	2001	2000+
PROPERTY TAXES:	\$0.00	\$24.57	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED AT THE END OF THE FISCAL YEAR

	2003	2002	2001	2000+
PROPERTY TAXES:	\$0.00	\$29,421.58	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
BETTERMENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CREDITS:	\$0.00	\$50,611.94	\$0.00	\$0.00
CURRENT UNASSIGNED CREDITS:	\$0.00	PRIOR YEAR UNASSIGNED CREDITS:	\$100.00	

LIENS REPORT

LIENS AT THE BEGINNING OF THE FISCAL YEAR

	2003	2002	2001	2000+
UNREDEEMED:	\$0.00	\$11,205.20	\$3,419.28	\$0.00
LIENS EXECUTED:	\$0.00	\$0.00	\$0.00	\$0.00
INT/COSTS COLLECTED:	\$0.00	\$0.00	\$0.00	\$0.00
ELDERLY LIENS:		\$0.00	\$0.00	\$0.00
NEW ELDERLY LIENS:	\$0.00	\$0.00		
TOTAL LIEN DEBITS:	\$0.00	\$11,205.20	\$3,419.28	\$0.00

COLLECTED DURING THE FISCAL YEAR

	2003	2002	2001	2000+
REDEMPTIONS:	\$0.00	\$0.00	\$0.00	\$0.00
INTEREST COSTS:	\$0.00	\$0.00	\$0.00	\$0.00
ABATEMENTS:	\$0.00	\$0.00	\$0.00	\$0.00
LIENS DEeded:	\$0.00	\$0.00	\$0.00	\$0.00
BALANCE AT YEAR END:	\$0.00	\$11,205.20	\$3,419.28	\$0.00
ELDERLY LIENS:	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LIEN CREDITS:	\$0.00	\$11,205.20	\$3,419.28	\$0.00

END MS-61 REPORT

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? NO

TAX COLLECTOR'S SIGNATURE: D. A. Mc

2002 Balance Sheet

Assets:

Reconciled Bank Balance	Dec 31,2002	\$316,473
Uncollected Property Taxes		\$50,338
Unredeemed Tax Liens		\$14,624
Total		\$381,435

Liabilities:

School District	\$200,916
Total	\$200,916

Balance (excess of assets over liabilities):

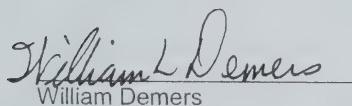
\$180,519

2002 Treasurer's Report

Bank Balance January 1, 2002:	\$317,351
General Receipts:	\$874,811
Interest Earned:	\$918
Total Funds Available:	\$1,193,080
Disbursements:	\$876,867
Bank Balance December 31, 2002:	\$316,214

Auditor's Report

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Tax Collector, Town Clerk, Treasurer, Selectmen, Trustees of Trust Funds, and Library Trustees for the fiscal year ending December 31, 2002 and find them correct and in order


William L. Demers
Angela Chakalis-Lefter

**TOWN CLERKS REPORT
FOR YEAR ENDING DECEMBER 31, 2002**

Receipts

Motor Vehicle Registrations:	\$67,005.00
Title Fees (36 titles):	\$ 72.00
Dog Licenses & Penalties:	\$ 370.00
Filing Fees:	\$ 19.00
Miscellaneous Fees:	\$ 130.00
Vital Record Fees:	\$ 222.00
Total Received:	\$67,818.00

Fees Paid to State of New Hampshire

Dogs:	\$ 125.00
Vital Records:	\$ 161.00
Total:	\$ 286.00

Commissions to Clerks

Dogs (\$1. per dog)	\$ 63.00
Vital Records:	\$ 61.00
Motor Vehicles (\$1.50 per reg.):	\$ 892.50
Title (\$2. per title):	\$ 72.00
Total:	\$ 1,088.50

Town Clerk Expenses

Ballots:	\$ 59.00
Postage:	\$ 37.58
Advertisement:	\$ 164.36
Meetings:	\$ 96.00
Mileage:	\$ 40.10
Dog Tags & Forms:	\$ 50.70
Blue Books	\$ 91.00
Misc.	\$ 0.97
Dues	\$ 55.00
Total:	\$ 594.71

Respectfully Submitted,

Anne Kenison
Town Clerk

Election Results March 12, 2002

SELECTMAN	Kenneth Lee —3 year
TREASURER	Connie Chaffee -1 year
MODERATOR	David Willcox —2 year
TRUSTEE OF TRUST FUND	Jean Malick — 3 year
PLANNING BOARD	Robert Ross Jr —3 year
LIBRARY TRUSTEE	Margaret Meiklejohn —3 year
BOARD OF ADJUSTMENT (2)	Guy Stever Jr —3 year
CEMETERY TRUSTEE	Alan Lowe Jr —3 year
SUPERVISOR OF CHECKLIST	James Penney —3 year
AUDITORS (2)	Ada Jones — 6 year
	Angela Chakalis-Pfeffer — 1 year
	William Demers — 1 year

Summary of 2002 Town Meeting Minutes

Article 1 was the Election of Town Officers, reported elsewhere.

Articles 2-5 were accepted as presented in the Town Warrant.

Article 6 was amended to reduce the total expenditure to \$53,060 by reducing item j, to \$5,395.

Articles 7-12 were accepted as presented in the Town Warrant.

Article 13 had the appropriation amended to \$100. (Balance was included in #21)

Article 14 had the appropriation amended to \$20,000.

Article 16 did not pass. (Appropriation was included in #14)

Articles 17-20 were accepted as presented in the Town Warrant.

Article 21 had the appropriation amended to \$1,900.

Articles 22-29 were accepted as presented in the Town Warrant.

Article 30 was amended to read:

"To see if the Town will vote to authorize the Selectmen to petition the New Hampshire Department of Transportation expressing all concerns voiced at this meeting and urges it to undertake an expeditious study of the issues involved. PASSED

PLANNING BOARD REPORT

During the past year the planning board has been working with a planning consultant to review and suggest changes where necessary to the land use and subdivision regulations. This consultant was provided to the town at no cost as part of the Rt. 2 Corridor Study. As a result of this review process several proposed changes to the land use regulations are being presented to the voters at this years town meeting.

The first proposed amendment is an Open Space Ordinance. This innovative land use planning tool allows a developer of a parcel of land greater flexibility and efficiency in the design of a project with the added benefit of encouraging the conservation of open space and areas containing unique and sensitive natural features.

The second proposed amendment to be voted on by the town is an Impact Fee Ordinance. The purpose of this ordinance is to allow the planning board to require a developer to pay a reasonable and fair share proportion of the costs for off site improvements to public facilities affected by the development.

This past year the planning board adopted a Capitol Improvements Plan. A Capitol Improvements plan is a 6-year plan of proposed spending for capitol items based on projections of community needs, fiscal capability, and demands for service. To be effective, a CIP needs to be updated on an annual basis. A Capitol Improvement for the town has been defined as any expenditure for a project or facility having a useful life of at least 3 years, and requiring a gross expenditure of at least \$5,000. The town's capitol improvements plan has evolved from discussions with the Town Department Heads and the Selectmen. Once approved, the CIP is presented to the selectmen as a planning and discussion tool for future proposed town expenditures. It serves as a public information forum by demonstrating a total picture of the town's proposed needs for major improvements and helps stabilize year to year variations in capitol outlays.

The Board approved several proposals from the Randolph Forest Commission to include Rules of Procedure and the operating budget for the Community Forest. The board also approved the Randolph Mountain Club as Activity Manager responsible for the construction and maintenance of all hiking trails on the Community Forest.

In other business during the year, the board approved several minor lot line and subdivision proposals, and is in the process of reviewing the sub-division regulations for any changes that may be necessary.

Planning board meetings are held on the first Thursday of each month.

Respectfully Submitted for the Board
John K. Scarinza, Chairman

Randolph Board of Adjustment

2002 Report

It was a busier than usual year for the Board of Adjustment. In May we granted a Special Exception (Article 6.01) allowing Craig Hood to use his residence as a base for a small trucking/transport business. His exception was granted on condition that commercial storage of trucks, campers etc. on the property are limited to no more than twelve hours during a seven day period. Also in May, the board granted Denis Tupick a Special Exception (article 4.03) which allowed him to establish his residence as a Bed and Breakfast, on approval of a completed Site Plan Review by the Planning Board.

During October, the Board of Adjustment met at the same time as the Planning Board and two variances (article 03.13) were passed. Both concerned the issue of road frontage on a public street. The first case involved a parcel of land on the Pinkham B Road being subdivided by James Penney for the Broadacres Realty Trust to be given to the Town of Randolph as a site for a Town garage. The second variance went to Edward Garcia who was subdividing his land near Bowman Divide into three parcels. A variance was granted to allow all three parcels to utilize the existing right of way off Rte 2.

Respectfully submitted,
Laura Brockett, Clerk

Randolph Fire Department Report for 2002

The Randolph Fire Department had a very productive year in 2002. The department had no fires in Randolph to respond to, but did respond to Gorham assisting the Gorham Fire Department on two fire calls. The department also responded to several car accidents in Randolph to assist the ambulance and provided traffic control.

Fire fighting training continues to be a priority this year. The Randolph Department had one fire fighter complete 180 hours of training to become fire fighter one certified. The same fire fighter then continued his training and completed another 80-hour course to become fire fighter two certified.

The department also continues to be active in the Northern NH Fire Mutual Aid Pack known as North Pack. This year, North Pack has been working on building a hazardous material response team for all of northern New Hampshire. This became necessary after the only team in the area was disbanded with the closing of the mills in Berlin and Gorham.

We continue to improve and add to our fire fighting equipment. Our major purchase this year was a 350 GPM portable pump. This will improve our ability to provide water to any fire scene.

As in the past, we are always looking for people to join the Randolph Fire Department. We continue to seek men or women over the age of 18 who are interested in fire fighting.

Again, I would like to thank the members for their continued support and dedication to the town and their department.

As a reminder, the town has chimney brushes, which are available for use by anyone in town and can be obtained at the fire department. Another important safety tip for all home's is to remember to change the batteries in your smoke detectors. Have a fire safe year 2003.

Respectfully Submitted,
Dana Horne, Randolph Fire Chief

Police Report for 2002

Town of Randolph

Well time again to write a report for the Town report, I don't know where the time goes. We had calls for motor vehicle accidents, to assist motorists, hikers, suspicious car's, etc.

911 is moving forward, soon to be in working order.

John Sununu stopped at Lowe's Service Station to meet voters, and hoping to get their vote when he asked if they needed anything, when one voter said "how about getting Randolph it's own zip code back" he said, "no problem". He assured me that it is going to happen. Hopefully, we will be Randolph again.

Kevin, Mike and I thank you for your support, and please keep calling in suspicious cars and people.

Chief of Police
Gordan Alan Lowe Jr.

Accidents	22
Ambulance Calls	4
Suspicious Calls	6
Hiker Assist	2
Assist Motorist	12
Snowmobile Accidents	2
Training	53
Fires	2
Fireworks Complaints	1
911 Hang Up Calls	4

RANDOLPH LIFE SQUAD ANNUAL REPORT

Life Squad activity in 2002 was equally divided between medical and trauma calls. Our most significant call was last August when Bill Arnold and Dana Horne answered a call to the Eusden home in the valley. According to the docs at DHMC the quick response by the RLS in conjunction with timely ambulance coverage enabled young John Ward to experience a positive recovery. It is good to see that our efforts as first responders bear fruit.

The task of keeping up certification is still a huge challenge to the volunteers that make up the RLS. In addition to the three-day courses required every two years each member is required to log forty-eight hours of continuing education. These efforts are the responsibility of the individual member. The Squad now numbers nine with Barb & Bill Arnold, Ray Cotnoir, Doug Mayer, Ian Turnbull, Allison Tomlinson, Dana Horne, Kathy Currier, and Greg Glines making up the squad roster. Greg is still acting as director with Barb as our scribe/training person. We are always looking for folks interested in joining the RLS or helping us in any way (equipment storage at your house, etc.) We are especially looking for folks from the West End of town to join our ranks. People who wish to contribute to the welfare of their community may contact any RLS member.

We continue to have an open and cooperative relationship with the Gorham EMS. Ambulance calls to Randolph usually involve a RLS member accompanying the patient to the hospital.

In the coming year the RLS plans to conduct several Cardio-Pulmonary Resuscitation (CPR) courses. Barb Arnold is the contact person and she may be reached at 466-2438. Any Randolph resident who wishes to participate please call Barb for information.

In closing the RLS would like to thank the Randolph community for their continued support, and we look forward to helping our neighbors in the year to come.

Sincerely,



Greg Glines, Director

REMEMBER, TO ACTIVATE RLS CALL 911 OR 466-3336

RANDOLPH CONSERVATION COMMISSION

Report for 2002

Habitats, forests, water, plants, birds, and animals are the primary natural features of Randolph and the main chapter headings for the Commission's attention. Will our action relieve or make worse an ecological problem? Will our actions promote biodiversity or degrade it? These are the kinds of questions we test our efforts by.

We see our work positively. For example, we:

- Began the revision of the Town's Natural Features Inventory, an acknowledged informative and educational tool. Maintaining a current Inventory is a requirement of us by the State RSAs.
- Received a \$1700 grant from the Kodak American Greenways Awards Program to help pay for maps to study the wildlife corridor opportunity at Bowman Divide.
- Acquired a new set of GIS-based maps showing many of the natural features of Randolph .The main Town base map is in Town Hall.
- Were involved in all the Route 2 reconstruction planning sessions, making special emphasis and input for a wildlife crossing at Bowman's where the Community Forest abuts Route 2.
- Appointed Ben Eisenberg as the Commission's representative on the Forest Management Commission.
- Reviewed four wetlands situations, including the major repair of the Ice Gulch dam in the Gorham Town Forest.
- Completed the Durand Lake water sampling tests as prescribed by the Lakes Monitoring Program of UNH.

Sharpening our skills and know-how continues to be a foundation for Commission Members to do our assignments well, e.g.:

- Bob Potter and Jim Meiklejohn attended the UNH Forest Society sponsored conference on Landscape Scale Conservation.
- Ken Lee and Ben Eisenberg learned specialized computer mapping skills in Arc View.
- Ben, Ken and Jim attended the state-sponsored Forest Law workshop.
- Jim Hunt and Jim Meiklejohn attended the annual meeting and workshops of the NH Association of Conservation Commissions.
- Ben, Dave Tomlinson and Jim Meiklejohn learned lake water monitoring techniques to test Lake Durand.

As has been so from the start, the Commission is dependent on people will give their time and energy to conservation work. This year, a longtime and dedicated member, Bob Potter, was obliged to withdraw. Jim Hunt agreed to fill the un-expired term. We thank Bob and welcome Jim. We usually meet the ~ Monday of the month at Town Hall and all are welcome.

Laura Brockett
Ben Eisenberg
Walter Graff
Jim Hunt

Bruce Kirmmse
Ken Lee
Jim Meiklejohn

Librarian's Report 2002

The summer of 2002 proved to be another busy time at the Randolph Public Library. Summer operating hours totaled 82, of which volunteers staffed 18. A total of 535 visitors checked out 774 items. Another 185 items were borrowed on our "winter book day". Children enjoyed participating in the statewide summer reading program entitled "Lions and Tigers and Books, Oh My!" and weekly story hour focused around *The Wizard of Oz* and jungle creatures. I had a lot of help this summer by two fine junior volunteers, Katlyn Lowe and Sarah Brockett. We also hosted our first ever "Movie Night" in the library.

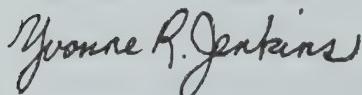
The Friends of the Library were extremely active this summer with several successful fundraisers; which should result in some fine programs in the coming year. Thanks to their efforts, as well as several memorial donations, we were able to expand the very popular "audio book" collection that now numbers 40 books on cassette, and 4 books on CD. The children's collection received a large donation of 22 quality videos. A total of 265 new books were added to the collection.

The library staff and trustees continue to work with the Future Plans Committee on ways of improving library access. One very exciting outcome of their efforts was that our own little library was the focus of a statewide design competition for young architects from the Nil Chapter of the American Institute of Architects. Eight design proposals were submitted and will be presented to the town.

Lots of housekeeping jobs were completed this summer with the help of volunteers. Special thanks to Roberta Arbree for reorganizing a file of Randolph clippings, local anecdotes, and miscellaneous items collected by a myriad of people over many years. We also hope to update an "unofficial" genealogy/housing inventory during the summer of 2003. We hope everyone will stop by to update his or her own little piece of Randolph history.

On behalf of myself and co-librarian Julie Barrow, it has been a pleasure to serve your needs and to work with such a fine group of dedicated Trustees, Friends, and volunteers.

Respectfully submitted,



Yvonne R. Jenkins
Librarian

Library Appropriations and Expenditures

Town Appropriations	\$4,050.00
Balance from 2001	\$619.62
	<hr/>
Sale of Books	\$16.50
	<hr/>
	\$4,686.12
Stipends and Benefits	\$1,171.69
Books and Supplies	\$2,341.90
Programs and Periodicals	\$196.52
Gas	\$213.08
Telephone	\$186.66
Electricity	\$114.53
	<hr/>
Balance in account	\$4,224.38
	<hr/>
	\$461.74
	<hr/>
	\$4,686.12
From Trust Fund	\$250.10

Submitted by
Nancy Penney, Treasurer



Randolph Forest Commission

In December of 2001 the town took title to 10,198 acres of forest land from the Trust for Public Lands and the Randolph Community Forest was created.

The Randolph Forest Commission is responsible for the management of these lands and the first priority has been to prepare a stewardship plan that will guide the management of the community forest into the future.

The writing of a comprehensive Stewardship Plan requires input and data from many sources. Considerations that must be included in the plan are outlined in the conservation easement, which creates the foundation that guides the management of the community forest. The purposes of the easement are clearly stated in the easement document and in summary those purposes are as follows.

- a. To preserve and conserve open space for the enjoyment and education of the general public.
- b. To provide for the continuation of traditional forest uses to include forest management and outdoor recreation
- c. To preserve and conserve streams and quality water resources, fish and wildlife habitat, natural communities and cultural resources
- d. To guarantee public access to hike, hunt, fish, snowmobile and other low impact outdoor recreational activities
- e. To retain the property as an economically viable and sustainable tract of land for the production of timber, pulpwood and other forest products.

Within the framework of the easement however, there are many choices to be made.

It is the duty of the forest commission to gather as much data as possible in order to make sound decisions of management goals and objectives. This includes employing the services of a licensed forester who will assist in the day to day activities taking place on the forest. Other specialists in their field will be consulted for advice, for example the NH Fish and Game Department, the NH Audubon Society and others. The commission will also have a working relationship with local hiking and snowmobiling clubs as they pertain to trail construction and maintenance. The forest commission may also ask that specific studies be conducted, for example to identify plants and fauna, bird and wildlife populations, etc.

Another very valuable resource in the decision making process of the forest commission is the guidance to be obtained from the public who have an interest in these lands. To gather public comment the forest commission and the Coos County Cooperative Extension Service and University of New Hampshire hosted a day long Randolph Community Forest Profile session on Saturday July 27th. Over 75 people attended this information gathering session to include residents from the town and neighboring communities as well as other interested parties, all of whom had some special link to the community forest. Topics of discussion included forestry practices, access, recreation, ecology/wildlife, and education. This day long forum was an exciting success and much valuable in-site and guidance was provided to the members of the forest commission.

The forest commission also spent a great deal of time this year in it's selection process for hiring a forest management team to conduct the day to day management activities on the forest. That management team has recently been chosen and will be diligently working in preparing a comprehensive stewardship plan for the community forest. This team will start it's work by first evaluating the entire community forest to gather the necessary data and research to establish the baselines required to write the stewardship plan. Some of the data to be gathered will include a timber inventory to determine the quality and quantity of timber stands, an assessment of wildlife populations, what types of plants and fauna exist, and the identification of any special communities and features that exist of the property. Other data that will be evaluated will include historical records, aerial photo's, on the ground surveys, and soils information.

We were also fortunate to have the opportunity to have 172 low altitude photo's taken of the forest this past fall at peak foliage. This project was arranged by the county forester through the United States Department of Agriculture, and at no cost to the town. Once these photos have been digitized they will provide valuable data as to the condition of the forest and aid in making forest and recreation management decisions.

The forest commission is also pleased to report that the community forest has received several significant grants this past year which will allow all this work to be completed at no cost to the town.

This is an exciting time for the community forest and the town. Significant steps have been taken this past year that will guide the management of this important resource in the years to come and for future generations.

Respectfully Submitted,
The Randolph Forest Commission

Benson Eisenberg Edith Tucker
Jeffrey Parker John Scarinza David Tomlinson

Randolph Community Forest

Statement of Revenues, Expenditures, and Budget

Grants & Gifts Fund

		<u>2002 Actual</u>	<u>2002 Budget</u>	<u>2003 Budget</u>
Income				
Grant from TPL		74,795		
Ice Storm Grant	\$24,000 Grant Requires \$6,924 Matching Local Funds			17,076
Interest		150		
Total Income		<u>\$74,944</u>		<u>\$17,076</u>
Expense (Does not include accrued expenses)				
Inventory Timber Cruise			17,076	17,076
Detailed Timber Cruise			21,000	21,000
Road Maintenance	392		35,000	27,230
Licensed Forester			11,200	11,200
Site Specific Studies			9,750	9,750
Secretarial & Misc	411		4,750	4,339
Total Expense	<u>\$803</u>		<u>\$98,776</u>	<u>\$90,595</u>
Reconciled Balance as of 12/31/2002			\$74,141	

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdfl.org or 271-2217 for wildland fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2002 FIRE STATISTICS (All fires Reported thru November 10, 2002)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	52	13.5
Carroll	80	10.5
Cheshire	39	17
Coos	3	2.5
Grafton	53	21
Hillsborough	108	54.5
Merrimack	94	13.5
Rockingham	60	25.5
Strafford	31	23
Sullivan	20	6

CAUSES OF FIRES REPORTED

Arson/Suspicious	43
Campfire	31
Children	32
Smoking	32
Rekindle of Permit	3
Illegal	7
Lightning	36
Misc *	356

(*Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment.)

	<u>Total Fires</u>	<u>Total Acres</u>
2002	540	187
2001	942	428
2000	516	149

*Robocca R. Parker
466-2332*



Tri-County Community Action Programs, Inc

2001-2002 Community Contact Report to the Town of Randolph

Assistance: \$6,250.11

Community Contact is the field services arm of Tri-County CAP. Our purpose is to assist low-income, elderly and handicapped persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance, organizational assistance, and by effectively linking households with CAP assistance programs and using community resources.

Last year the following direct financial assistance was provided to the residents of Randolph by the CAP Community Contact Office.

	<u>Households</u>	<u>Individuals</u>	<u>Dollar Amount</u>
Fuel Assistance 2001-2002:	7	12	\$3,233.11
Weatherization 2001-2002:		1	\$1,847.00
USDA Food/Food Pantry Assistance: 11		18	\$810.00
Commodity Surplus Foods: (six distributions per year)		1	\$360.00
Total:	18	32	\$6250.11
Volunteer Assistance: \$10,638.75 (Dollar value)			

Additionally, we provided information, referrals, budget counseling and security deposits to individuals who were homeless or in imminent danger of homelessness, in need utility assistance, health/medical/legal resources, transportation, employment, furnishings, welfare assistance and educational, domestic violence/substance abuse resources.

With your help, we anticipate being able to provide at cost the same level of services to the Town of Randolph this year.

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT 2002 ANNUAL REPORT OF DISTRICT ACTIVITIES

The AVRRDD 2002 Budget apportionment for our member municipalities totaled \$629,040. A surplus of \$207,382.50 from the 2001 budget was used to reduce apportionments with a net budget of \$421,657.50 being billed to the member municipalities. Preliminary reconciliation of the 2002 budget shows a surplus of approximately \$204,580 being available to credit toward 2003 apportionments.

Our Materials Recycling Facility marketed a total of 2,264 tons of recyclables for the period January 1, 2002 through December 31, 2002, representing \$86,011.96 of marketing income to the District. In addition to the marketing revenue derived from the recyclables, there is also an avoided cost of disposal at the landfill. Our avoided cost for 2002 totals \$151,914.40. (2,264 tons x \$67.10 per ton).

Our Transfer Station received a total of 947.85 tons of municipal bulky waste and construction and demolition debris. In addition 1,420.44 tons of bulky waste and construction and demolition debris and 357.10 tons of wood were received from the 118 commercial accounts presently registered with the District. Recycling at the Transfer Station consisted of 1,012.33 tons of wood that was processed through a grinder. 530.31 tons of scrap metal and 208.87 tons of brush, which was chipped with the District owned chipper. In addition, 320 refrigerators/air conditioners, 3,911 tires and 7,100 feet of fluorescent bulbs were received. Transfer Station income from all sources totaled \$68,454.

Election of officers was held at the District Annual Meeting in April 2002: Raymond Chagnon of Berlin was re-elected District Chairman; Clara Grover of Errol was re-elected Vice Chairman and Earl Wadsworth of Dummer was re-elected Secretary-Treasurer. Other District Representatives are: Yves Zornio of Gorham, David Tomfinson of Randolph, Linda Cushman of Jefferson, A.M. Sue Trottier for the Coos County Unincorporated Towns, Jeremiah Lamson of Northumberland, George Bennett of Stark and Richard Lamontagne of Milan.

In June 2002, the District conducted its eleventh annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 462 households participating. The project was funded through the District Household Hazardous Waste Reserve Fund along with a grant from the State of New Hampshire, which was reimbursed to the District at twenty-five cents (\$.25) per capita. The 2002 collection saw the second mercury fever thermometer exchange which was made possible through the efforts of the Androscoggin Valley Hospital "REACT" (Reduction, Education, Awareness, Conservation, Teamwork) Committee. "REACT" applied for and received a five hundred dollar (\$500) grant from Wal-Mart to cover the cost of purchasing digital

thermometers. "REACT" committee members worked alongside AVRRDD representatives as they helped educate the public about mercury while distributing 113 digital thermometers to residents who turned in their mercury fever thermometers. The next Household Hazardous Waste Collection Day will be held Saturday, June 7, 2003 at the District Transfer Station.

In mid August, Fraser, N. H. sent the District a Request for Proposal to purchase the Mt. Carberry Landfill. In order to help prepare the proposal, the District hired Dr. Raymond Danforth as an Environmental Consultant in addition to working with Cianbro Corp. Following notification of the acceptance of our proposal in mid September, the District worked intensely in order to complete the transaction by December 31, 2002, (which was one of the conditions of the sale). In addition to working out a long-term agreement for solid waste disposal with Fraser, the District negotiated a twenty (20) year contract with Cianbro Corp. for the operation of the landfill. A twenty (20) year contract with Cianbro Corp. was also a condition of the sale.

The District financed the purchase price for the landfill, ten million dollars (\$10,000,000) along with an additional four million dollars (\$4,000,000) for capital improvements, through the New Hampshire Municipal Bond Bank.

On December 30, 2002 at 12 noon. (106 days after receipt of the Request for Proposal), the District became the owner of the Mt. Carberry Landfill. Ownership of Mt. Carberry will guarantee long-term solid waste disposal for the communities as well as for Fraser, N. H.

Respectfully submitted.



Sharon E. Gauthier
Executive Director



North Country Council, Inc.

Regional Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@moose.ncia.net

NORTH COUNTRY COUNCIL ANNUAL REPORT 2002

It has been another busy year at North Country Council. We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. Summaries of some of the major projects are as follows:

Transportation:

- Completed with the NHDOT and member communities the regional bike path map.
- Completed the Route 2 Corridor Study and continue to participate in the Route 2 working group.
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee.
- Conducted 138 traffic counts in 38 communities.

Economic Development:

- Submitted two EDA economic development applications. (The MWVEC technology village and the Dartmouth Incubator).
- Coordinated the North Country District Economic Development Committee.
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region.
- Finish Phase I of the Industrial Park Marketing Program.

Community/Regional Planning:

- Provided technical assistance to 28 towns throughout the region.
- Participated in the update of 12 master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series for the Office of State Planning.

Environmental Planning:

- Provided technical assistance to over 38 communities in the area of solid waste and hazardous waste management.
- Coordinated the Household Hazardous Waste collections for 32 communities.
- Conducted solid waste and transfer station evaluations for three community transfer stations.
- Began a pilot fluorescent light collection program.
- Managed a source water protection program for the Department of Environmental Services, which developed methods to help in the prevention of surface intake contamination.
- Provided technical assistance in the National Flood Insurance Program throughout the region.

Many of these programs will continue into the year 2002. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our communities. We presently have nine staff people focusing on providing technical assistance in Transportation, Community Planning, Economic Development and Environmental Planning. Major programs for the year 2003 will be completion of our five year update of the Comprehensive Economic Development Strategy (CEDS), the development of a Regional Plan (transportation, natural resources, economic development, community planning) and the continued assistance of solid waste management with an emphasis on conducting town evaluations on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely

Michael J. King
Executive Director

Family Resource Center
Building Families.
Our Year at a Glance

July 1st, 2001 ~ June 30th 2002

After school program for middle school youth

36 youth and 8 student mentors in Gorham, new site in Berlin served 18 students

Healthy Connections

14 pregnant women received counseling, nursing and support services from qualified home visitors

Family Partnership Program

36 at risk families received in home parenting support

150 families received counseling and referral



Toddler Time

12 families and their toddlers met weekly to learn and share together

Good Beginnings

5 volunteer visitors provided help and support to families with new infants

The Boutique

120 people found clothing for a new job, appearing in court or returning to school

Coos County Substance Abuse Prevention

12 families participated in *Dare to be you*

17 youth attended prevention training

600 students received drug and alcohol information

Community Computer Lab

17 laid off workers learn new computer skills in classes taught by other laid off workers, after school students and *Upward Bound* participants did homework and research, preschoolers learned numbers and letters

Kids and Community Softball

60 people participated in the 4th Annual Community Softball Game and picnic

American Red Cross
Greater White Mountain Chapter
Susanne M. Weldon-Francke, Chairman
Annual Message

As we prepare for our eighty-fifth annual meeting, we look back over the events of last year. We cannot close this year without discussing the tremendous impact 9/11 had upon our local Chapter. 9/11 brought people into our Chapter house with offerings of money for the victims of 9/11 as well as food and flags for our staff and volunteers who manned our office and telephones around the clock. Two of our own disaster action team volunteers were dispatched to Ground Zero to provide food and water to rescue workers. We were all with them in spirit, every step of the way.



In the wake of 9/11 we discovered many things, however. First, Chapter visibility was weak, particularly outside the greater Laconia area. Second, the Chapter's finances were even weaker. We soon realized that without broad based public support for our mission and stronger financial support from corporate sponsors and donors, this Chapter would not survive.

To address the visibility issue, the Board of Directors has become much more active in the communities we serve. Board members have been attending blood drives throughout our jurisdiction; have participated in the Annual Downtown Laconia Sidewalk Sales, the Gilford Old Home Day parade and raffle, as well as the Tilton Factory Outlets Health Fair. In addition, Laurie Mayhew, our Health and Safety Services Director has plans to establish satellite sites for CPR, First Aid, AED and disaster preparedness classes in Plymouth, Ossipee, Wolfeboro, and Berlin as well as increase the courses offered in Littleton and Laconia.

Channel 25, the Lakes Region Public Access station, has generously provided us with the opportunity to tape six shows focusing on the services the Greater White Mountain Chapter provides. Arrangements are being made to air these shows on the public access station in Littleton.

To address the Chapter finances issue, Shelley Proulx was hired as the first ever Fund Development Director to provide continuity to the Chapters Fund Raising efforts. She is working closely with the Board to help increase our funding base through major gifts, planned gifts, grants and special events.

This year, a 100% board giving policy was implemented, demonstrating to the community how strongly the Board supports this organization. The Board has been recognized nationally for this great achievement.

In every cloud there is a silver lining. Our cloud was the departure of our executive director. The silver lining was the manner in which our staff pulled together and worked with the Board to continue to move this Chapter forward. We cannot reflect upon this past year without acknowledging the tremendous efforts of the Chapter staff and the Board. James Brown may have been the hardest workingman in show business, but the staff and the Board are the hardest working folks in the Red Cross business.

We are confident with a new executive director at the helm, this Chapter will not only continue to provide the services it is known for, but will also be able to expand our services to the farthest reaches of our jurisdiction to help keep New Hampshire safe. Remember, "**Together we can save a life.**"

**American Red Cross – Greater White Mountain Chapter
FINANCIAL REPORT 2001-2002 ***

<u>Revenue & Support</u>		<u>Expenses</u>	
		<u>Program Services</u>	
United Way	\$45,253	Military Families	\$33,629
Health and Safety	\$99,852	Disaster	\$113,540
Direct Mail	\$63,768	Blood	513,763
Contributions	\$138,251	Health & Safety	\$181,345
Special Events		Community Services	\$13,916
Revenue (Net)	\$115,766	International Services	\$8,085
Miscellaneous	\$1,715	<i>Supporting Services</i>	
Interest	\$3,438	Membership &	\$88,044
		Fundraising	\$39,304
		Management & General	
TOTAL	\$468,043	TOTAL	\$491,626
		Net Revenue/(Loss)	\$(23,583)

BLOOD SERVICES

54 Blood Drives

3624 Productive units of blood were collected

ARMED FORCES EMERGENCY SERVICES

55 Military families assisted in 2001-2002

Army 24
Air Force 11

Navy 16
Marine 4

DISASTER SERVICES

HEALTH & SAFETY SERVICES

FIRES:		FLOODS		
TOWN	# CLIENTS	TOWN	# CLIENTS	
Alton	5	Lancaster	5	First Aid
Belmont	5	Campton	6	CPR
Berlin	5			Oxygen Administration
Colebrook	6			Instructor Training (FIT)
Millford	3			Water Safety
Holderness	5	HAZMAT SPILLS:		Lifeguard Training
Laconia	10	Town	# CLIENTS	Babysitting
Meredith	8	Lancaster	15	Automated External
Ossipee	5	Berlin	3	Defibrillation (AED)
Runmey	3			340
Sugar Hill	3			
W. Stewartstown	7			
Wakefield	1			
West Ossipee	4			
Whitefield	3			

Raymond S. Burton

338 River Road
Bath, NH 03740
Tel.(603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

*Executive Councilor
District One*



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Effingham, Freedom, Harts Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tanworth,
Tufmonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Berlin, Bethlehem, Bridgewater,
Bristol, Croydon, Cornish,
Dover, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford
Pembroke, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gilford, Laconia, Meredith
New Hampton, Sanbornton, Tilton

SULLIVAN COUNTY:

Charlestow, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton
Dixville, Dunham, Errol,
Gorham, Jefferson, Lancaster,
Milan Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford, Whitefield

REPORT TO THE PEOPLE OF COUNCIL DISTRICT ONE

by

Raymond S. Burton

Room 207

State House

Concord NH 03301

Telephone 603 271-3632

Email: rburton@gov.state.nh.us

A new era is underway in the Executive Branch of your NH State Government, headed by Governor Craig Benson. I envision that his administration will be bringing new and innovative ideas of a modernized New Hampshire State Government, by utilizing tools of the new age of technology. This will bring enhanced services to the citizens and users of NH State Government. Through the many checks and balances of power at the State Capitol, Governor Benson will not go too slow or too fast.

I encourage citizens to contact Governor Benson and offer to serve on a Board or Commission. Each biennium more than 300 citizens are appointed to these public Boards. The address is: State House, 107 North Main St. Concord, NH 03301. The phone number is: 603 271-2121. Anew administration is in Concord. Let's make very sure our region is a part of the Benson era of New Hampshire! For a listing of the Boards and Commissions under the authority of the Governor and Council, please visit the Secretary of State Web site at: <http://webster.state.nh.us/sos/> or call my office at 271-3632.

As Councilor, I will be conducting official tours with Commissioners and Directors of State Agencies all summer and fall of 2003. If you have a special event or project you would like a certain agency to visit or focus on, please let me know.

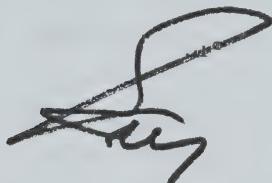
As Councilor, I will be holding official summer 2003 hearings on proposed changes to the NH Ten Year Highway Plan. All Town, Counties and Cities will be notified of this schedule of public hearings in your region. Please utilize your regional Planning Commission as a starting point for your transportation ideas and concerns. For detailed information on the Ten Year Highway Plan visit the Department of Transportation web site:
<http://webster.state.nh.us/dot/>

All citizens and public agencies should contact our NH Congressional Delegation and ask for more support from Washington, DC. New Hampshire ranks near the bottom of the list in monies returned back from the Federal budget.

For every dollar of taxation we send to Washington we get back ONLY 71 CENTS! Let's send many lists to Senators Gregg, and Sununu, and Congressmen Bass and Bradley and give them a chance to do better!

Please keep in touch with my office. I am at your service.

Sincerely Yours,

A handwritten signature in black ink, appearing to read "Ray S. Burton".

Raymond S. Burton
Executive Councilor

WEEKS MEDICAL CENTER
▲ DARTMOUTH-HITCHCOCK

Home Health & Hospice
Services
Annual Report - 2002
Town of Randolph



Highlights in Review

- **Personal Care Service Provider.** The agency implemented a newly approved level of care for Home & Community-Based Care (HCBC) patients which allows for extended blocks of time and the use of trained homemakers to assist with limited personal care. This is an important benefit for the high-risk, frail elderly.
- **A Parent 2B.** A new program for pregnant Moms and their babies has been started at Weeks. The family will receive home nursing care and education during the pregnancy and for 1 year following the baby's birth. The goal is to build a strong family and baby, *right from the start!*
- **Homebound Status.** Medicare has lessened the requirements for "homebound" status. Patients can now occasionally leave their homes for non-medical activities, but the effort must still be "taxing and difficult".
- **Flu Clinics.** The agency provided the community with over 1500 flu shots.

Regional and Town Services - A Summary

	Skilled Nursing	Rehab Services	Home Hlt Aide	Home-makers	Visits & Units
Regional services provided by WMC - Home Health	6109	1172	9384	30185	46850
Services to the Town of Randolph	153	0	116	436	705

Thank you for your continuing support and confidence.

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***ANNUAL REPORT
OF THE
SCHOOL OFFICIALS
OF THE SCHOOL DISTRICT OF
RANDOLPH, NEW HAMPSHIRE
FOR THE
FISCAL YEAR ENDING JUNE 30, 2002***



OFFICERS

MODERATOR

David Wilcox

CLERK

Suzanne Lowe-Santos

TREASURER

Rebecca Parker

AUDITORS

Census

SCHOOL BOARD

Lark Wood	Term Expires 2003
David Dernbach	Term Expires 2004
Kathleen Kelley	Term Expires 2005

DIRECTOR OF SPECIAL SERVICES

Mrs. Rebecca Hebert-Sweeny

BUSINESS ADMINISTRATOR

Mrs. Pauline Plourde

SUPERINTENDENT OF SCHOOLS

Dr. John W. Caldon, Ed.D.

**SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District in the Town of Randolph qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the 11th of March 2003 at 2:00 PM to act, by ballot, upon Articles 1 through 4 and at 5:00 PM in the evening to act upon Articles 5 through 12.

The polls are open for the election of officers from 2:00 to 7:00 PM.

ARTICLES 1-4:

1. To choose a treasurer for a two (2) year term.
2. To choose one auditor for a one (1) year term.
3. To choose one auditor for a two (2) year term.
4. To choose a member of the school board for a three (3) year term.

ARTICLE 5: To set the salaries of the school board, school district treasurer, auditors, truant officer, census taker, and moderator as listed:

School Board (3)	\$200.00 each
Treasurer	\$150.00
Clerk	\$ 25.00
Auditor (2)	\$ 25.00 each
Truant Officer	\$ 25.00
Census Taker	\$100.00
Moderator	\$ 30.00
Student School Board Member	\$ 75.00

ARTICLE 6: To accept the reports of agents, auditors and officers heretofore chosen as printed in the annual report.

ARTICLE 7: To see if the District will vote to raise and appropriate the sum of \$6,000.00 to be added to the Randolph School District Bus Capital Reserve Fund previously established. (Recommended by the School Board)

ARTICLE 8: To see if the District will vote to raise and appropriate the sum of \$15,000.00 to be added to the Tuition Expendable Trust previously established.
(Recommended by the School Board)

ARTICLE 9: To see if the school district will vote under the provisions of RSA 195:18 to create a Gorham, Randolph, Shelburne Cooperative School District Planning Committee consisting of three (3) qualified voters of whom one shall be a member of the school board, and two shall be members of the general public appointed by the moderator and to further raise and appropriate the sum of \$1,500.00 to meet the expenses of the committee established for this purpose. (Recommended by the School Board)

ARTICLE 10: To see if the District will vote to raise and appropriate the sum of \$465,227.00 for the support of schools, for the payment of salaries for school district officers and agents, and for the payment of the statutory obligations of the District, said sum to be in addition to sums authorized by vote of the District on preceding articles in this warrant. (Recommended by the School Board)

ARTICLE 11: Whereas NH School Districts face ever tightening budgets; and Whereas NH School Districts are finding it increasingly difficult to raise and appropriate sufficient dollars on the local level through property taxes to provide their students a quality education; and Whereas newly enacted and existing federal mandates have placed an undue and heavy financial burden on local school district budgets:

Be It Therefore Resolved: that the voters of the District vigorously oppose any and all unfunded and under-funded federal educational mandates, including but not limited to, those contained in the recently enacted No Child Left Behind Law as well as those mandates historically unfunded within the IDEA/Special Education Laws.

ARTICLE 12: To transact any other business that may legally come before this meeting.

Given under our hands at said Randolph this 4th day of February 2003.

Lark Wood, Chair
David Dernbach
Kathleen Kelley
SCHOOL BOARD

RANDOLPH SCHOOL DISTRICT
School Year 2003-2004

TAX IMPACT

	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>
Operating Budget:				\$ 465,227.00
Warrants:				\$ 22,500.00
Total Appropriations:	<u>\$383,376.30</u>	<u>\$377,238.79</u>	<u>\$ 377,309.76</u>	<u>\$ 487,727.00</u>
Less: Total Revenues and Credits:	<u>\$44,770.96</u>	<u>\$8,008.00</u>	<u>\$ 9,676.00</u>	<u>\$ 9,600.00</u>
Fund Balance		<u>\$35,785.00</u>	<u>\$ 40,774.00</u>	\$ -
District Assessment	<u>\$338,605.34</u>	<u>\$ 333,445.79</u>	<u>\$ 326,859.76</u>	<u>\$ 478,127.00</u>
Less: State Education Grant:	<u>\$57,534.00</u>	<u>\$0.00</u>	<u>\$ 5,944.00</u>	\$ -
Less: State Education Tax:	<u>\$204,506.00</u>	<u>\$200,757.00</u>	<u>\$ 210,881.00</u>	<u>\$ 215,554.00</u>
Local School Tax Portion:	<u>\$76,565.34</u>	<u>\$132,688.79</u>	<u>\$110,034.76</u>	<u>\$262,573.00</u>
	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>
State School Tax:	6.60	7.31	6.74	7.21
Local School Tax - Operating Budget:				6.98
Local School Tax - Warrants:				0.65
Total Local School Tax Rate:	2.20	3.82	3.17	7.63
Total:	<u>\$8.80</u>	<u>\$11.14</u>	<u>\$9.90</u>	<u>\$14.83</u>
Excess State Education Tax:		<u>\$28,267.00</u>	\$ -	\$ 9,124.00
Total Equalized Evaluation:	\$34,550,853	\$34,727,434	\$ 34,417,418	
Total Equalized Evaluation w/o Utilities:	\$30,965,370	\$31,309,668	\$ 31,182,698	
FOR EVERY BUDGET INCREASE OF:	\$34,417.00	\$ 1.00	=TAX RATE	
FOR EVERY BUDGET INCREASE OF:	\$10,000.00	0.29055	=TAX RATE	

Account Number Format:

50-### ##### ###### ##

##-100 ##### ##### ##

-##

Denotes:

District- Randolph

General Fund

Levels in Education

Regular Education: 10 - Elementary (Grades K-5)
 20 - Middle School (Grades 6-8)
 30 - High School (Grades 9-12)
 00 - General (No Particular Level)

Special Education: 05 - Preschool (Ages 3-5)
 15 - Elementary (Grades K-5)
 25 - Middle School (Grades 6-8)
 35 - High School (Grades 9-12)

**RANDOLPH SCHOOL DISTRICT
REVENUE SUMMARY**

<u>ITEM</u>	2001-2002 <u>ACTUAL</u> <u>ON MS-25</u>	2002-2003 <u>REPORTED</u> <u>ON MS-24</u>	2003-2004 <u>PROJECTED</u> <u>MS-26</u>
June 30 Balance	\$35,785.00	\$40,774.00	\$0.00
Interest	\$669.00	\$500.00	\$600.00
Federal Forest Reserve	\$6,176.00	\$6,176.00	\$6,000.00
Medicaid	\$181.00	\$3,000.00	\$3,000.00
State Grants	\$486.00	\$0.00	\$0.00
Total Budget Revenues:	\$43,297.00	\$50,450.00	\$9,600.00

State Adequacy Grant: **-\$28,267.00** **\$5,944.00** **(\$9,124.00)**

RANDOLPH SCHOOL DISTRICT
School Year 2003-2004

Fund: RANDOLPH GENERAL FUND - RSD2004

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
100-1100	REGULAR EDUCATION PROGRAMS(PreK-12)	288965.00	256279.72	278401.00	7216.84	349639.00	71238.00
100-1200	SPECIAL EDUCATION	38217.42	36262.74	47664.00	1022.25	65616.00	17952.00
100-1400	OTHER INSTRUCTIONAL PROGRAMS(PreK-12)	0.00	0.00	1460.00	0.00	1580.00	120.00
100-1800	COMMUNITY SERVICES	1000.00	1000.00	1000.00	1000.00	0.00	(1000.00)
100-2112	TRUANT OFFICER	25.00	0.00	25.00	0.00	25.00	0.00
100-2140	PSYCHOLOGICAL SERVICES	0.00	10.34	0.00	0.00	0.00	0.00
100-2310	SCHOOL BOARD	7139.29	3911.96	5477.59	1907.78	7083.00	1605.41
100-2321	SAU #20	18170.81	18170.81	19994.19	4039.22	23580.00	3585.81
100-2700	STUDENT TRANSPORTATION	16971.27	14335.06	18287.98	2958.05	19204.00	916.02
100-5200	FUND TRANSFERS	6000.00	6000.00	5000.00	0.00	21000.00	16000.00
TOTAL		BUDGET TOTAL	376488.79	335970.63	377309.76	18144.14	487727.00
							110417.24

RANDOLPH SCHOOL DISTRICT
School Year 2003-2004

Fund: RANDOLPH GENERAL FUND - RSD2004

Budget Year: July 2003 thru June 2004

Account Number	Account Name	Last Year Budget	Last Year Actual	This Year Budget	This Year Actual	Next Year Requested	Amount Increase (Decrease)
		(1)	(2)	(3)	(4)	(5)	(Decrease)

REGULAR EDUCATION PROGRAMS (PreK-12)

OTHER PURCHASED SERVICES

50-100-1100-5610-10 TUITION-ELEMENTARY	88639.00	66509.06	79989.00	3608.42	145078.00	65089.00
50-100-1100-5610-20 TUITION-MIDDLE SCHOOL	66792.00	74011.16	82328.00	3608.42	57793.00	(24535.00)
50-100-1100-5610-30 TUITION-HIGH SCHOOL	131334.00	115759.50	115584.00	0.00	146268.00	30684.00
TOTAL OTHER PURCHASED SERVICES	286765.00	256279.72	277901.00	7216.84	349139.00	71238.00

PURCHASED PROFESSIONAL & TECH SERVICES

50-100-1150-3310-05 SECTION 504 MODIFICATIONS	2200.00	0.00	500.00	0.00	500.00	0.00
TOTAL PURCHASED PROFESSIONAL & TECH SERVICES	2200.00	0.00	500.00	0.00	500.00	0.00
TOTAL REGULAR EDUCATION PROGRAMS(PreK-12)	288965.00	256279.72	278401.00	7216.84	349639.00	71238.00

SPECIAL EDUCATION

PURCHASED PROFESSIONAL & TECH SERVICES

50-100-1200-3210-00 EXTENDED SCHOOL YEAR PROGRAMS	2000.00	609.13	0.00	0.00	0.00	0.00
50-100-1200-3210-35 PROF SERV FOR INSTRUCTION	0.00	0.00	0.00	0.00	6300.00	6300.00
50-100-1200-3211-15 INDIVIDUAL AIDE - EFS	11360.02	12187.29	11100.00	151.23	10945.00	(155.00)
50-100-1200-3211-25 INDIVIDUAL AIDE	0.00	11515.56	5300.00	0.00	14453.00	8553.00
50-100-1200-3211-35 INDIVIDUAL AIDE - GHS	0.00	0.00	5900.00	0.00	12953.00	7053.00
50-100-1200-3230-15 OTHER PROFESSIONAL SERVICES	9730.00	3101.26	4320.00	128.33	6480.00	2160.00
50-100-1200-3230-25 OTHER PROFESSIONAL SERVICES	3035.00	0.00	2160.00	0.00	0.00	(2160.00)
50-100-1200-3230-35 OTHER PROFESSIONAL SERVICES	875.00	111.08	0.00	0.00	0.00	0.00
50-100-1200-3300-15 OTHER PROFESSIONAL SERVICES	0.00	0.00	1000.00	0.00	1000.00	0.00
50-100-1200-3300-25 OTHER PROFESSIONAL SERVICES	0.00	0.00	1000.00	0.00	1000.00	0.00
50-100-1200-3300-35 OTHER PROFESSIONAL SERVICES	0.00	0.00	6375.00	0.00	875.00	(5500.00)
TOTAL PURCHASED PROFESSIONAL & TECH SERVICES	27000.02	27524.32	37755.00	279.56	54006.00	16251.00

OTHER PURCHASED SERVICES

50-100-1200-5610-35 TUITION-SPECIAL EDUCATION	6500.00	7503.36	7500.00	0.00	8500.00	1000.00
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RANDOLPH SCHOOL DISTRICT
School Year 2003-2004

Fund: RANDOLPH GENERAL FUND - RSD2004

Budget Year: July 2003 thru June 2004

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
TOTAL	OTHER PURCHASED SERVICES	6500.00	7503.36	7500.00	0.00	8500.00	1000.00
SUPPLIES AND MATERIALS							
50-100-1200-6410-15	INSTRUCTIONAL MATERIALS	1000.00	0.00	500.00	0.00	500.00	0.00
50-100-1200-6410-25	Middle School Books	0.00	0.00	0.00	284.00	300.00	300.00
TOTAL	SUPPLIES AND MATERIALS	1000.00	0.00	500.00	284.00	800.00	300.00
OTHER EXPENSES							
50-100-1200-8100-00	MEDICAID REIMBURSEMENT FEE	0.00	0.00	149.00	0.00	0.00	(149.00)
50-100-1200-8100-15	DUES & FEES MEDICAID	0.00	218.42	0.00	168.19	135.00	135.00
50-100-1200-8100-25	DUES & FEES MEDICAID	0.00	0.00	0.00	124.50	135.00	135.00
50-100-1200-8100-35	DUES & FEES MEDICAID	0.00	0.00	0.00	166.00	180.00	180.00
50-100-1200-8110-15	WORKSHOPS/CONFERENCES	0.00	0.00	0.00	0.00	100.00	100.00
TOTAL	OTHER EXPENSES	0.00	218.42	149.00	458.69	550.00	401.00
PURCHASED PROFESSIONAL & TECH SERVICES							
50-100-1220-3230-05	OTHER PROFESSIONAL SERVICES	1217.40	1016.64	0.00	0.00	0.00	0.00
50-100-1220-3300-05	PRE-SCHOOL SERVICES	2500.00	0.00	500.00	0.00	500.00	0.00
TOTAL	PURCHASED PROFESSIONAL & TECH SERVICES	3717.40	1016.64	500.00	0.00	500.00	0.00
OTHER PURCHASED SERVICES							
50-100-1220-5630-05	PRESCHOOL TUITION	0.00	0.00	1260.00	0.00	1260.00	0.00
TOTAL	OTHER PURCHASED SERVICES	0.00	0.00	1260.00	0.00	1260.00	0.00
TOTAL	SPECIAL EDUCATION	38217.42	36262.74	47664.00	1022.25	65616.00	17952.00
OTHER INSTRUCTIONAL PROGRAMS(PreK-12)							
PURCHASED PROFESSIONAL & TECH SERVICES							
50-100-1430-3210-15	SUMMER SCHOOL PROF. SERVICES	0.00	0.00	500.00	0.00	500.00	0.00
50-100-1430-3210-25	SUMMER SCHOOL PROF. SERVICES	0.00	0.00	960.00	0.00	360.00	(600.00)

RANDOLPH SCHOOL DISTRICT
School Year 2003-2004

Fund: RANDOLPH GENERAL FUND - RSD2004

Budget Year: July 2003 thru June 2004

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
50-100-1430-3210-35	SUMMER SCHOOL PROF SERVICES	0.00	0.00	0.00	0.00	360.00	360.00
50-100-1430-3230-15	PROFESSIONAL SERV OT/PT	0.00	0.00	0.00	0.00	360.00	360.00
TOTAL	PURCHASED PROFESSIONAL & TECH SERVICES	0.00	0.00	1460.00	0.00	1580.00	120.00
TOTAL	OTHER INSTRUCTIONAL PROGRAMS(PreK-12)	0.00	0.00	1460.00	0.00	1580.00	120.00

COMMUNITY SERVICES

OTHER EXPENSES

50-100-1890-8900-30	TRAILMASTERS PROGRAM	1000.00	1000.00	1000.00	1000.00	0.00	(1000.00)
TOTAL	OTHER EXPENSES	1000.00	1000.00	1000.00	1000.00	0.00	(1000.00)
TOTAL	COMMUNITY SERVICES	1000.00	1000.00	1000.00	1000.00	0.00	(1000.00)

TRUANT OFFICER

PURCHASED PROFESSIONAL & TECH SERVICES

50-100-2112-3300-00	SALARY-TRUANT OFFICER	25.00	0.00	25.00	0.00	25.00	0.00
TOTAL	PURCHASED PROFESSIONAL & TECH SERVICES	25.00	0.00	25.00	0.00	25.00	0.00
TOTAL	TRUANT OFFICER	25.00	0.00	25.00	0.00	25.00	0.00

PSYCHOLOGICAL SERVICES

PURCHASED PROFESSIONAL & TECH SERVICES

50-100-2142-3300-05	EVALUATIONS/PPT	0.00	10.34	0.00	0.00	0.00	0.00
TOTAL	PURCHASED PROFESSIONAL & TECH SERVICES	0.00	10.34	0.00	0.00	0.00	0.00
TOTAL	PSYCHOLOGICAL SERVICES	0.00	10.34	0.00	0.00	0.00	0.00

SCHOOL BOARD

RANDOLPH SCHOOL DISTRICT
School Year 2003-2004

Fund: RANDOLPH GENERAL FUND - RSD2004

Budget Year: July 2003 thru June 2004

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
SALARIES							
50-100-2310-1120-00	SALARIES - SCHOOL OFFICIALS	925.00	1090.00	930.00	0.00	930.00	0.00
	TOTAL SALARIES	925.00	1090.00	930.00	0.00	930.00	0.00
BENEFITS							
50-100-2310-2200-00	FICA	59.29	83.40	73.06	0.00	71.00	(2.06)
50-100-2310-2700-00	WORKER'S COMP	0.00	0.00	6.28	0.00	7.00	0.72
	TOTAL BENEFITS	59.29	83.40	79.34	0.00	78.00	(1.34)
PURCHASED PROFESSIONAL & TECH SERVICES							
50-100-2310-3400-00	COOPERATIVE STUDY	0.00	0.00	0.00	0.00	1500.00	1500.00
50-100-2310-3900-00	SECRETARY	400.00	290.00	400.00	67.59	400.00	0.00
	TOTAL PURCHASED PROFESSIONAL & TECH SERVICES	400.00	290.00	400.00	67.59	1900.00	1500.00
50-100-2310-3910-00	IN-SERVICE	200.00	0.00	200.00	5.00	0.00	(200.00)
	TOTAL OTHER PURCHASED SERVICES	755.00	560.43	1250.00	382.94	975.00	(275.00)
SUPPLIES AND MATERIALS							
50-100-2310-6100-00	SUPPLIES-ADVERTISING	500.00	289.74	400.00	0.00	400.00	0.00
	TOTAL SUPPLIES AND MATERIALS	500.00	289.74	400.00	0.00	400.00	0.00
OTHER EXPENSES							
50-100-2310-8100-00	DUES & FEES	1400.00	1361.31	1318.25	1457.25	1700.00	381.75
	TOTAL OTHER EXPENSES	1400.00	1361.31	1318.25	1457.25	1700.00	381.75

RANDOLPH SCHOOL DISTRICT
School Year 2003-2004

Fund: RANDOLPH GENERAL FUND - RSD2004

Budget Year: July 2003 thru June 2004

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
OTHER PURCHASED SERVICES							
50-100-2318-5910-00	LEGAL SERVICES	3000.00	137.08	1000.00	0.00	1000.00	0.00
	TOTAL OTHER PURCHASED SERVICES	3000.00	137.08	1000.00	0.00	1000.00	0.00
OTHER PURCHASED SERVICES							
50-100-2319-5910-00	CENSUS	100.00	100.00	100.00	0.00	100.00	0.00
	TOTAL OTHER PURCHASED SERVICES	100.00	100.00	100.00	0.00	100.00	0.00
	TOTAL SCHOOL BOARD	7139.29	3911.96	5477.59	1907.78	7083.00	1605.41
SAU #20							
PURCHASED PROFESSIONAL & TECH SERVICES							
50-100-2321-3110-00	SCHOOL ADMIN. UNIT NO. 20	18170.81	18170.81	19994.19	4039.22	23580.00	3585.81
	TOTAL PURCHASED PROFESSIONAL & TECH SERVICES	18170.81	18170.81	19994.19	4039.22	23580.00	3585.81
	TOTAL SAU #20	18170.81	18170.81	19994.19	4039.22	23580.00	3585.81
STUDENT TRANSPORTATION							
SALARIES							
50-100-2700-1180-00	SALARIES-TRANSPORTATION	8827.82	8556.01	9092.33	2106.30	9874.00	781.67
	TOTAL SALARIES	8827.82	8556.01	9092.33	2106.30	9874.00	781.67
BENEFITS							
50-100-2700-2200-00	FICA	675.33	654.57	695.56	161.14	755.00	59.44
50-100-2700-2500-00	UNEMPLOYMENT COMP.	105.93	95.00	113.65	50.00	123.00	9.35
50-100-2700-2600-00	WORKMEN'S COMPENSATION	277.19	120.17	476.44	0.00	662.00	185.56
50-100-2700-2900-00	OTHER BENEFITS	225.00	89.00	400.00	65.00	400.00	0.00

RANDOLPH SCHOOL DISTRICT
School Year 2003-2004

Fund: RANDOLPH GENERAL FUND - RSD2004

Budget Year: July 2003 thru June 2004

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
		1283.45	958.74	1685.65	276.14	1940.00	254.35
PURCHASED PROPERTY SERVICES							
50-100-2700-4300-00	BUS REPAIRS	1500.00	1223.61	1500.00	0.00	1500.00	0.00
50-100-2700-4410-00	BUS STORAGE	360.00	360.00	360.00	90.00	360.00	0.00
TOTAL	PURCHASED PROPERTY SERVICES	1860.00	1583.61	1860.00	90.00	1860.00	0.00
OTHER PURCHASED SERVICES							
50-100-2700-5190-35	Transportation Services	0.00	120.00	0.00	0.00	250.00	250.00
50-100-2700-5220-00	BUS INSURANCE	600.00	342.00	380.00	342.00	380.00	0.00
50-100-2700-5900-00	PURCHASED SERVICES	500.00	0.00	300.00	0.00	300.00	0.00
TOTAL	OTHER PURCHASED SERVICES	1100.00	462.00	680.00	342.00	930.00	250.00
SUPPLIES AND MATERIALS							
50-100-2700-6100-00	SUPPLIES	3500.00	1842.11	3500.00	120.18	3500.00	0.00
50-100-2700-6220-00	ELECTRICITY	400.00	370.18	600.00	23.43	600.00	0.00
50-100-2700-6260-00	Fuel	0.00	502.41	0.00	0.00	0.00	0.00
TOTAL	SUPPLIES AND MATERIALS	3900.00	2714.70	4100.00	143.61	4100.00	0.00
OTHER PURCHASED SERVICES							
50-100-2722-5190-05	PRESCHOOL TRANSPORTATION	0.00	0.00	870.00	0.00	500.00	(370.00)
50-100-2722-5190-30	SPED Transportation-High Sch	0.00	60.00	0.00	0.00	0.00	0.00
TOTAL	OTHER PURCHASED SERVICES	0.00	60.00	870.00	0.00	500.00	(370.00)
TOTAL	STUDENT TRANSPORTATION	16971.27	14335.06	18287.98	2958.05	19204.00	916.02
FUND TRANSFERS							
OTHER USES OF FUNDS							
50-100-5251-9301-00	CAPITAL RESERVE FUND-BUS	6000.00	6000.00	5000.00	0.00	6000.00	1000.00

RANDOLPH SCHOOL DISTRICT
School Year 2003-2004

Fund: RANDOLPH GENERAL FUND - RSD2004

Budget Year: July 2003 thru June 2004

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)	Amount Increase (Decrease)
		6000.00	6000.00	5000.00	0.00	6000.00	1000.00
	TOTAL OTHER USES OF FUNDS						
50-100-5252-9300-00	TUITION EXPENDABLE TRUST	0.00	0.00	0.00	0.00	15000.00	15000.00
	TOTAL OTHER USES OF FUNDS	0.00	0.00	0.00	0.00	15000.00	15000.00
	TOTAL FUND TRANSFERS	6000.00	6000.00	5000.00	0.00	21000.00	16000.00
	TOTAL BUDGET TOTAL	376488.79	335970.63	377309.76	18144.14	487727.00	110417.24

Randolph School District Students 2003-2004 School Year

<u>Kindergarten</u>	Estimate (2)	
Grade 1	Jorgensen, Catherine Lettre, Christopher	
Grade 2	Brown, Zane Ouellette, Samuel	
Grade 3	Kelley, Eileen Lowe, Dillon	
Grade 4	Kenison, Rachel Ouellette, Libby	Temme, Daniel
Grade 5	Currier, Nathan Ross, Rachel	Rousseau, Christa Temme, Katherine Towle, Tyler
Grade 6	Bryant, Michael Ouellette, Natalie	
Grade 7	Brockett, Sarah Kelley, Aoibhinn	
Grade 8	Demers, Kayla Kenison, Jaime	Lowe, Katlyn Towle, David
Grade 9	Brockett, Christopher Currier, Jacklyn	Kelley, Eamon Lettre, Megan
Grade 10	Bryant, Sydney Demers, Nathan Kelley, Eoghan	Oechsle, Randi Ruppel, Diana
Grade 11	Leclerc, Alyssa Robinson, Whitney	Ross, Emily Woodward, Elizabeth
Grade 12	Bardenheuer, Kevin Howard, Robert Jenkins, Emma	Ransmeier, Joseph Steele, Sara

Tuition Costs

	Elementary	Middle	High	
Gorham	\$ 8,905.00	\$ 7,249.00	\$ 8,126.00	
White Mt Regional	\$ 7,050.00	\$ 7,050.00		<i>Estimate</i>
State Average	\$7,227.00	\$ 6,717.00	\$ 7,725.00	<i>Estimate</i>

STATE AID ALLOCATION FOR EDUCATION

As you know, the Supreme Court's Claremont II ruling changed the way the State funds education. The new ruling is found in RSA 198:40-46 addressing the adequacy aid formula, which was in effect for the 1999-2000 school year. In 2002, SB 140 amended how the poverty allocation is computed.

The first step is to define the cost for an adequate education. This topic alone continues to be a debated issue! Simply put ... the base cost (\$3556) is computed every other year by analyzing the expenditures of a select pool of school districts based on the NEAP test scores .The amount is than reduced by 9.75% for those districts that go beyond the basics.

Weighted average daily membership (ADMR)

Average Daily Membership in Residence (ADMR) of 2000-2001 school year

- Note: Kindergarten students are counted at 50%
 - High School students are figured at 120%
 - Special Education adds an additional ADMR
 - Poverty allocation based on 85% of the state average free and reduced meals
- The above are all added together to come to a “**Weighted ADMR**” total

Cost of an Adequate Education (COAE)

Total Weighted Daily Membership in Residence

Times the Base Cost of \$3,556

+ 70% of Transportation Expenditures



The Final Step!

Take the Town’s total Equalized Valuation of
4/1/2001 not including Utilities

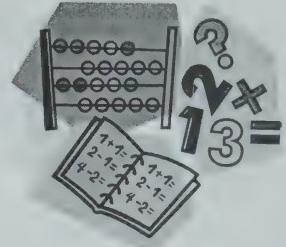
- ~ If the **COAE** is greater than the State Tax, you receive a **Grant** to make up the difference.
- ~ If the **COAE** is less than the State Tax, you become a **Donor Town** and remit the Excess directly to the State.

District	Weight'd ADMR	Base Cost	Transportation	Cost AE	State Tax	Grant	Excess
		\$3,556	70% 00-01		\$5.80		
Dummer	72.4	\$257,454	31,739	\$289,193	\$189,771	\$99,422	
Errol	47.9	\$170,332	12,499	\$182,831	\$229,189		(\$46,358)
Gorham	587.6	\$2,089,506	97,232	\$2,186,738	\$800,246	\$1,386,492	
Milan	333.6	\$1,186,282	56,251	\$1,242,533	\$328,403	\$914,130	
Randolph	55.4	\$197,002	9,428	\$206,430	\$215,554		(\$9,124)
Shelburne	74.9	\$266,344	7,740	\$274,084	\$171,685	\$102,399	

***Per Pupil Costs Calculations
Formula Derived From State Report (DOE-25)***

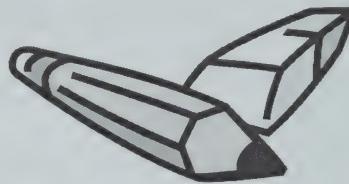
Items Included - Expenditures are calculated as follows:

- ◆ Regular and Special Education Expenses
- ◆ Private & Federal Grant Expenses
- ◆ Athletic Trips, Field Trips, Co-curricular trips
- ◆ Property required for Student Transportation
- ◆ Other Vehicle Transportation



Items Excluded

- ◆ School transportation to school and home
- ◆ Special Program Tuition to Other Schools
- ◆ Vocational Tuition
- ◆ Capital Items
- ◆ Debt Service
- ◆ Equipment
- ◆ Summer Programs



Per Pupil Costs

- ◆ Total Net Expenditures
- ◆ Divided by Average Daily Membership (ADM)

Past and Current History

Year Ending 6/30/2001:

2000-2001 Pupil Cost	\$1,921,872	\$1,012,567	\$1,501,065
Number of Pupils	235.2	146.8	207.8
Cost per Pupil	\$8,171.23	\$6,897.60	\$7,223.60

Year Ending 6/30/2002:

2001-2002 Pupil Cost	\$1,936,040	\$1,080,129	\$1,606,454
Number of Pupils	217.4	149.0	197.7
Cost per Pupil	\$8,905.43	\$7,249.19	\$8,125.72

Changes:

Change in Student Population	(17.8)	2.2	(10.1)
% Change Student Population	-6.67%	1.31%	-4.80%
% Change in Costs	9%	5%	12%

SCHOOL ADMINISTRATIVE UNIT #20

2003-2004 Fiscal Year Budget

	<u>2002-2003 BUDGET</u>	<u>2003-2004 PROPOSED</u>
Instructional SPED Services	\$ 53,831	\$ 57,572
Summer School	\$ 1,126.00	\$ 2,401
Instructional Staff Training Services	\$ 30,590.00	\$ 113,846
School Board	\$ 3,965.00	\$ 3,232
Administrative Services	\$ 43,820.00	\$ 57,210
SAU #20	\$ 110,788.00	\$ 115,165
Special Education Services	\$ 94,234.00	\$ 97,019
Child Find	\$ 500.00	\$ 500
Support Services-Business	\$ 145,770.00	\$ 150,308
Building/Custodial	\$ 4,500	\$ 6,600
TOTAL:	\$ 489,124	\$ 603,853

SCHOOL DISTRICT DISTRIBUTION

<u>DISTRICT</u>	2001		1/2 ASSESSMENT		<u>ADM 2001-2002</u>	<u>PUPIL PERCENT</u>	1/2 ASSESSMENT	
	<u>EQUALIZED VALUATION</u>	<u>VAUATION PERCENT</u>	<u>TOTAL DISTRICT SHARE</u>	<u>PUPILS</u>			<u>TOTAL DISTRICT SHARE</u>	
Dummer	\$22,809,795	5.8%	\$15,567.00	0.0	0.0%	0.0%	\$0.00	
Errol	\$43,162,410	10.9%	\$29,457.00	36.2	4.7%	4.7%	\$12,700.00	
Gorham	\$ 173,348,850	43.9%	\$118,306.00	564.1	73.5%	73.5%	\$197,895.00	
Milan	\$66,677,934	16.9%	\$45,506.00	167.7	21.8%	21.8%	\$58,832.00	
Randolph	\$34,550,853	8.8%	\$23,580.00	0.0	0.0%	0.0%	\$0.00	
Shelburne	<u>\$ 54,231,111</u>	<u>13.7%</u>	<u>\$37,011.00</u>	<u>0.0</u>	<u>0.0%</u>	<u>0.0%</u>	<u>\$0.00</u>	
Total:	\$394,780,953	100.0%	\$269,427.00	768	100.0%	100.0%	\$269,427.00	

	<u>2003-2004</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>SHARE</u>
SAU Budget:	\$ 603,853	\$ 13,199.77	\$ 15,567.00	2.89%
Less Revenue:	\$ 10,000	\$ 34,730.72	\$ 42,157.00	7.82%
Less Fund Balance:	<u>\$ 55,000</u>	<u>\$ 265,300.14</u>	<u>\$ 316,201.00</u>	<u>58.68%</u>
TOTAL:	\$ 538,853	\$ 85,948.45	\$ 104,338.00	19.36%
		Randolph \$ 19,994.19	\$23,580.00	4.38%
		Shelburne \$ 29,750.70	\$37,011.00	6.87%
		\$ 448,923.97	\$538,854.00	

Unreserved Fund Balance	\$ 104,350
Applied 2002-2003	<u>\$ 30,000</u>
Balance Remaining	\$ 74,350

A Message from the Superintendent's Offices:

The School Administrative Unit #20 administration and staff have once again experienced another very busy and challenging year. In serving the six school districts of Errol, Dummer, Milan, Gorham, Randolph and Shelburne, we have tried to reach out to everyone concerned to determine the best direction for education and the children. We have continued to learn about those whom we serve. Despite the challenging economic conditions, the citizenry does work very hard to support their schools. This spirit of commitment to education was clearly shown last year during the closing of the paper mills. We have seen a renewed commitment to improving the school facilities in Milan, Errol and Gorham through new construction, building maintenance, and project proposals. We truly believe that the communities we serve understand the educational needs and are making progress as we move into the future.

Another big step toward the future for the school districts of SAU #20 has been the inclusion of the curriculum coordinator position into the 2003-2004 operating budget. This position will be extremely important as we deal with the implications of "No Child Left Behind." Not that the school districts could not have made use of a curriculum coordinator previously, but some of the burden of curriculum and staff development, testing, reporting, and grant writing, needs to be taken off the building and central office administrators at this time. The overall impact of this new position should be to continue the improvement of curriculum and instruction, as well as to provide further opportunity for community involvement in the education of the children.

Meeting the needs of all types of learners challenges each and every one of us, as the student population in our school continues to grow and diversify. IDEA, ADA, Section 504 and, most recently, "No Child Left Behind" legislation provide a framework for the development of sound educational programs, preparing students to become productive members of our society. IDEA '97 emphasizes the importance of including all students in the general curriculum with same age peers to the greatest extent possible. Toward this end, we are beginning to systematically bring more professional development opportunities into our schools and classrooms, specialized education that is relevant and meaningful, tailored to meet our diverse learners' needs. Using grant resources, we offer staff practical and student-centered training options within the schools. This has been a year of collaboration with numerous agencies, including Northern NH Vocational Rehabilitation, Androscoggin Valley Mental Health & Developmental Services, Family Strength, Care NH, the Division of Children, Youth and Families (DCYF), toward meeting the educational needs of our students. The collaborations with these agencies have positively enhanced outcomes for many of our special needs students. This multi-agency approach has many benefits, strengthening the educational safety-nets for our students, averting a duplication of student of services, and promoting the cost effectiveness in our special education programs.

In terms of the financial outlook for education, how the State plans to fund education still remains to be seen. Governor Benson has stated that his plans are to cap educational funding at the fiscal year 2003 level - \$896,869,535, yet the State has released its figures showing an increase of 6.5 percent for fiscal year 2004 - \$955,532,817. The legislature will certainly have a busy work session before them with 44 education bills alone on its roster. Still there are some questions that remain. How will the figures released in November by the Department of Education hold out? Will there be a change to the projected Adequate Education Grant figures? Will the projected education tax impact change? You would need

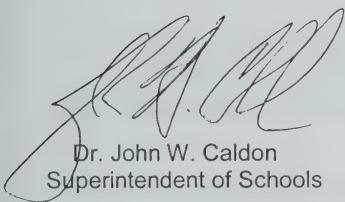
a crystal ball in order to correctly answer these questions. The only thing certain is that our budgets, across the board, were put together to afford your children the best possible education as efficiently and financially feasibly as possible.

Overall the budgets will be seeing relatively small increases from last year, even though costs beyond our control have increased from 28% - 30% in some cases due to the rising costs of benefits and contracts. We are aggressively working on improving our infrastructures that are in serious need of repair and renovation. We are not alone; schools throughout the nation are in need of upgrade. The State of N.H., through U.S. Department of Education, has received nearly \$5.43 million in federal grant funds to support school renovation projects of which the town of Gorham received \$240,000 and the town of Milan \$190,000. The commitment to education is seen nationally, as well as locally, which is a credit to the residents of the communities we serve.

Although much as been accomplished, much still needs to be done. All of us in SAU #20 are committed to making our schools places where **excellence** is the norm. With your support, we can achieve the best.

We anticipate many positive results in the 2003-2004 school year.

Respectfully submitted,



Dr. John W. Caldron
Superintendent of Schools

Pauline Plourde

Pauline Plourde
Business Administrator

Rebecca Hebert-Sweeny

Rebecca Hebert-Sweeny
Director of Special Services

**Edward Fenn Elementary School
Principal's Report
2001-2002**

Early in the 2001-2002 school year both local and world events had a major impact on the students, parents and staff of the Edward Fenn Elementary School.

The closing of the local paper mills effected the finances and spirit of many in our small community. The events of September 11th left us wondering what would happen next in a world turned upside down. As a school and community we banded together to weather these life storms.

To assist with the mill closing, the school budgets were developed to have minimum impact on taxpayers. Fundraising activities at EFS were sharply curtailed. Students in need of scholarships for field trips or other school activities were provided with funds through donations or other sources. Our yearbook was produced locally and sold at a minimal price. The Student Council ran a food drive to help out with dwindling supplies at local food pantries.

During the days after the 9/11/01 tragedies our staff supported all children when needed. Although we did not initiate discussion about the 9/11 attacks, we answered student questions in a candid and caring manner. As all members of our local community did, we tried to support one another in a time of crisis.

Rachel Lehr visited EFS in January and provided students with a view of life in Afghanistan. She emphasized the Afghan children's lack of schooling, food and other living essentials. Our children learned about a country very different from the one being portrayed on the television.

Academically, we provided some innovative activities during 2001-2002. Our school wide unit on the Winter Olympics helped students gain pride in the United States and increased their knowledge of other countries. Through visits by a former Olympian and Olympic torch bearer, opening/closing ceremonies, math, reading, writing, social studies, and geography activities your children learned more about their world. All students received an "Olympic Medal" for participating in the Olympic unit using funds provided through our C.A.R.E. committee.

Through the help of faculty volunteers, C.A.R.E. committee members and community members our annual Family Fun Festival was held on a cold Saturday in January. The day was a huge success with activities and fun for all who attended.

Our Fairy Tale Festival took place on a Friday evening in April. Younger students enjoyed activities that involved their favorite fairy tale character or book. Volunteers and staff again provided their time to make this activity possible.

One very exciting project that took place over the summer of 2002 was the construction of our new playground. The \$36,000.00 project took place through donations and fundraising efforts that began over three years ago. The C.A.R.E. committee was instrumental in the success of this project. Fundraising and construction of this state of the art **SAFE** playground would not have been possible without C.A.R.E. and the support of the local community. The town maintenance department, parents, students, local Americorps Volunteers, Berlin Correctional Facility, staff, businesses and others gave time, equipment and supplies during the construction phase. The playground was built without **one** local tax dollar begin spent. Thanks to all who helped!

Curriculum efforts continued in Language Arts and Mathematics throughout 2001-2002. Many staff members were trained in unit and curriculum design using grant funds. Training information has been passed on to other staff members to help enhance our curriculum efforts.

The results of our third grade New Hampshire assessments are reflected below:

Mean-Scaled Score Summary Mathematics			
	School	District	State
1999-2000	250	255	
2000-2001	249	255	
2001-2002	254	255	
Cumulative Average	251	255	

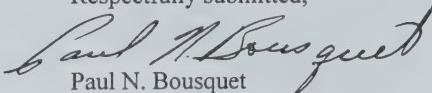
Mean-Scaled Score Summary English Language Arts			
	School	District	State
1999-2000	252	254	
2000-2001	244	252	
2001-2002	250	253	
Cumulative Average	249	253	

As can be seen scores are up from last year. It should also be noted that in both Mathematics and Language Arts the number of students in the Novice (lowest) category for the assessment has declined significantly from the 2000-01 tests, a very encouraging result.

At the end of the 2001-2002 school year we lost a beloved member of our staff, Rose Clark, passed away after a lengthy illness. Her love of children and positive outlook on life taught us what is important. All who knew her miss her!

Thank you all for the opportunity to educate the children of this community.

Respectfully submitted,


Paul N. Bousquet
Principal

**Gorham Middle/High School
2001-2002 Report**

It continues to be a personal pleasure to write this annual message about the recent progress of your Middle/High School students, staff and administration. This past year was a busy one. Beyond our regular duties, we had to focus on an on-going school accreditation process, continue our curriculum work, and investigate facility needs and school safety. Despite the work, I am proud to say that Gorham Middle/High School remains a place where our school staff provides a high-quality education for the students of Gorham, Randolph and Shelburne.

We have also welcomed several new staff members this year. Cortney Levandowski is our new Art teacher, Karen Cloutier is our new Middle School Guidance Counselor and Katrina Fowler has done a superb job in her role as our Middle School Special Education Teacher. New Para-educators Jennifer Downs, Nadine Dalphonse, Kathy Couture and Cheri Croteau have also helped our students continue to adjust to the behavior and academic demands of our institution. This year of change also brought the retirement of Mr. William "Bill" Scolere, our Art teacher for the past 26 years. We wish Bill and his wife, Jean, well after years of service to the youth of Gorham, Randolph and Shelburne.

Academically our students continue to perform well. The following results of the New Hampshire Educational Improvement and Assessment Program (NHEIAP) for Grade 6 and Grade 10 reaffirm our students' academic consistency and excellence.

GRADE 6			
	Year	School	State
English Language Arts	1999-2000	267	249
	2000-2001	266	249
	2001-2002	265	249
Cumulative Average		266	249
Mathematics	1999-2000	261	248
	2000-2001	260	248
	2001-2002	260	250
Cumulative Average		260	249
Science	1999-2000	257	240
	2000-2001	260	244
	2001-2002	259	242
Cumulative Average		259	242
Social Studies	1999-2000	260	246
	2000-2001	260	245
	2001-2002	259	245
Cumulative Average		260	245

GRADE 10			
	Year	School	State
English Language Arts	1999-2000	257	252
	2000-2001	254	250
	2001-2002	256	251
Cumulative Average		256	251
Mathematics	1999-2000	254	249
	2000-2001	252	246
	2001-2002	252	246
Cumulative Average		253	247
Science	1999-2000	248	244
	2000-2001	248	241
	2001-2002	247	241
Cumulative Average		248	242
Social Studies	1999-2000	249	241
	2000-2001	247	239
	2001-2002	243	239
Cumulative Average		246	240

Our grade 6 (Class of 2008) students finished first in the state out of 162 schools that were tested. The grade 10 (Class of 2004) students finished fourteenth in Language Arts, tenth in Mathematics, tenth in Science and fourteenth in Social Studies when compared to the students in 78 other schools that were tested. When questioned by a Manchester Union Leader correspondent as to the secret of our repeated success, my response pointed to talented students, quality teachers, supportive parents and a sense of academic pride. We must continue to remain committed to providing the best learning environment possible so this tradition continues.

It is also my duty to report our school dropout rate for the past year was 1% (2 students). While this percentage is very low in comparison to other New Hampshire schools, it is still unacceptable. This can continue to be reduced if we continue to provide help and sincere encouragement for all students.

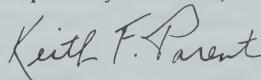
Any discussion of highlights for the 2000-2001 school year must center on the school accreditation decennial visit we went through for four days last March. During this time our school and community was visited by a team of 12 education professionals representing the New England Association of Schools and Colleges. The culmination of this visit was a 53-page report detailing the strengths and needs of Gorham Middle High School. After corrections, the Commission on Public Secondary Schools reviewed the report at its September meeting in 2002. While the Commission commended our school, students, staff and parents a number of times, it also expressed grave concern regarding "the failure of our school site, plant and equipment to

adequately support and enhance our educational program." The report specifically mentioned the following: roof inadequacy, the lack of sufficient sprinklers throughout the building, the presence of asbestos in floor and ceiling tiles, the lack of smoke and heat detectors in all areas of the building, an overcrowded parking lot, inadequate windows, inadequate classroom space, cramped hallways, lack of adherence to code regarding electrical wiring, poor air quality, the unsafe conditions in the nurse's office, the overcrowded cafeteria at lunch time, the unsafe entrance/egress from the cafeteria, inadequate storage space, lack of an area for school presentations, the need for conference rooms for confidentiality and educational significance, the need to replace equipment, the poor condition of the school's playing fields, technology concerns, and fire, health and safety issues.

Given these concerns, the Commission voted to place our school on warning and have requested that these recommendations be addressed immediately. Clearly, Gorham Middle/High School is not the same facility many of you attended years ago. But our tradition of academic excellence must be maintained. In order for us to meet the demands of the present and the educational needs of the students we serve, Gorham needs to renovate its school facilities. On behalf of everyone who uses our facilities and has pride in Gorham Public Schools, I thank you for your thoughtful consideration of this matter and urge you to become an informed voter on this issue.

Lastly, if any of you have concerns about any aspect of the education we provide for the students of Gorham, Randolph and Shelburne, I urge you to contact me. I welcome your inquiries and the opportunity to work together.

Respectfully submitted,



Keith F. Parent
Principal

SURVEY OF GRADUATES – CLASS OF 2002

A number of graduates have entered four-year college or university program. Listed below are the chosen post-secondary schools:

<u>School</u>	<u>No.</u>	<u>Percentage</u>
<i>Keene State College</i>	<u>1</u>	<u>1.85%</u>
<i>Saint Joseph's College</i>	<u>2</u>	<u>3.70%</u>
<i>Plymouth State College</i>	<u>2</u>	<u>3.70%</u>
<i>University of New Hampshire</i>	<u>3</u>	<u>5.56%</u>
<i>Grand Canyon University</i>	<u>1</u>	<u>1.85%</u>
<i>Lyndon State College</i>	<u>1</u>	<u>1.85%</u>
<i>Middlebury College</i>	<u>1</u>	<u>1.85%</u>
<i>University of New Haven</i>	<u>1</u>	<u>1.85%</u>
<i>Mt. Holyoke</i>	<u>1</u>	<u>1.85%</u>
<i>St. Lawrence University</i>	<u>1</u>	<u>1.85%</u>
<i>University of Southern Maine</i>	<u>2</u>	<u>3.70%</u>
<i>Bates College</i>	<u>1</u>	<u>1.85%</u>
<i>N.E. School of Communications</i>	<u>1</u>	<u>1.85%</u>
<i>Springfield College</i>	<u>2</u>	<u>3.70%</u>
<i>Drexel University</i>	<u>1</u>	<u>1.85%</u>
<i>Husson College</i>	<u>1</u>	<u>1.85%</u>
<i>St. Anselm College</i>	<u>1</u>	<u>1.85%</u>
<i>Northeastern University</i>	<u>1</u>	<u>1.85%</u>
<i>Unity College</i>	<u>1</u>	<u>1.85%</u>
<i>Colby-Sawyer</i>	<u>1</u>	<u>1.85%</u>
<i>Norwich University</i>	<u>1</u>	<u>1.85%</u>
<i>St. Petersburg College</i>	<u>1</u>	<u>1.85%</u>
<i>SUNY – Cortland</i>	<u>1</u>	<u>1.85%</u>
<i>N.E. College</i>	<u>1</u>	<u>1.85%</u>
<i>Maine Maritime Academy</i>	<u>1</u>	<u>1.85%</u>
	<u>31</u>	<u>57.41%</u>

Other students are continuing their education in other than four-year programs. The chosen schools are:

<i>New Hampshire Technical Institute</i>	<u>1</u>	<u>1.85%</u>
<i>N.H. Community Technical College at Berlin</i>	<u>2</u>	<u>3.70%</u>
<i>N.H. Community Technical College at Laconia</i>	<u>1</u>	<u>1.85%</u>
<i>Southern Maine Technical College</i>	<u>1</u>	<u>1.85%</u>
<i>American Musical/Dramatic Academy</i>	<u>1</u>	<u>1.85%</u>
	<u>6</u>	<u>11.1%</u>

Of the remaining graduates, 1(1.85%) is in the Armed Services and 16 (29.64%) are employed.

ANNUAL REPORT

Randolph School Board

The Randolph School Board meets on the second Wednesday of the month at the Town Hall with the Superintendent of SAU #20 and the Business Manager. The meeting agenda focuses on the school district policies that ensure an adequate education for all children in Randolph, promote a safe transportation program and develop a budget for the school district.

The Gorham School Board and Administration has included Randolph School Board Members and citizens on such committees as the building, service learning and district education improvement planning committees. The school boards of Randolph, Shelburne and Gorham meet together bi-annually to discuss common concerns and develop more collaboration.

The question has arisen again to seek a cooperative school agreement with Gorham, Shelburne and Randolph so that these towns can share in the burden of upgrading the schools to meet new public building codes and make them safe and more functional for students. We have placed on our warrant a request to study a cooperative agreement. Public hearings will be scheduled over the next eighteen months to discuss issues such as governance, shared costs and the cost/ benefit analysis of a cooperative school district.

This year the increase in the school budget is almost 29%. This is due to an increase in our student population as well as the increase in the cost of providing education due to teacher contract settlements and health benefit costs. The Town of Randolph becomes a "donor" town this year. It means that we go from "receiving" \$5,944 to "donating" \$9,124 for a turn around of \$15,068 in our budget.

President Bush introduced new legislation commonly known as "No Child Left Behind" (NCLB) tying new responsibilities and new accountability for school reading, lunch, safety and innovative programs, and for professional development. The NCLB law brings about \$77 federal funding per student into New Hampshire. The NH School Administrators Association suggests that the cost may actually be \$575 per student per year! Many school districts are looking at further cuts to the gifted and talented programs, athletics, curriculum field trips and after school programming as a way of providing funds for professional development for teachers, testing preparation, curriculum coordinators, public kindergarten and technology deployment.

The Randolph School Board has developed a draft policy manual based on the New Hampshire School Board Association model. This is an ongoing process as laws and regulations change. We estimate this taking another year to complete.

We would like to thank our primary school bus drivers Alan Lowe and Judy Kenison for the safe transportation of our students. We would also like to thank our central office administrators, Dr. Jack Caldon, Superintendent; Pauline Plourde, Business Administrator; Becky Hebert-Sweeny, Special Ed. Director, the rest of the SAU #20 staff and the teachers, administrators and support staff of the Gorham Elementary, Middle and High schools for their commitment to education and their service to our students. We also appreciate the invaluable input to the board by the Student Representatives Nathan Demers and Eoghan Kelley.

Lark Wood, Chair

David Dernbach, Vice Chair

Kathleen Kelley, Secretary

GORHAM, RANDOLPH, SHELBURNE EDUCATION FOUNDATION

ANNUAL REPORT

2002

To the Citizens and Supporters of the Gorham, Randolph, Shelburne Education Foundation:

Since I last reported to you on the financial condition of the Foundation ending on December 31, 2001, the Foundation has funded \$7,000 of educational activities at the Edward Fenn School and Gorham Middle/High School. It is the Foundation's goal to continue funding activities or projects on an annual basis, specifically activities and/or projects that improve or have the potential of improving the quality of education in the Gorham School District for Gorham, Randolph, and Shelburne students.

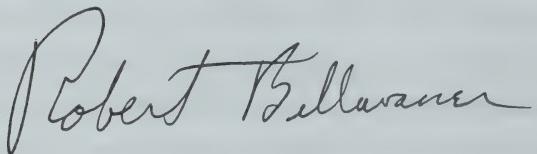
For the coming year it is the Foundation's goal to consider the purchase of property adjacent to either the elementary or middle/high school to allow for the expansion of both schools or to consider funding a part of a new school should the voters at the March, 2003, Annual Meeting so choose. No one familiar with both schools will disagree that more space is needed at the present sites, particularly the middle/high school. Should the Foundation be successful in its fund raising, it, by such a purchase/contribution, will have provided for the expansion of both facilities or contributed toward the development of a new facility and thereby improved educational programming for future generations of Gorham, Randolph, Shelburne children.

The Gorham, Randolph, Shelburne Education Foundation was established in the fall of 1990 by former principal Albert St.Cyr, Ben Werner, Elizabeth Drew and other community leaders interested in improving the quality of education for the students of all three communities. For that

purpose the THIRD CENTURY FUND was established. Through December 31, 2001, the THIRD CENTURY FUND had nearly reached its goal of \$100,000. Shortly after December 31 our goal was achieved and this allowed the Foundation to fund educational programs during Gorham's hour of need to the tune of \$7,000.

Everyone, I am sure, would agree that the future of our three communities lies with today's young people. It is imperative, therefore, that we provide them with a quality education. We as a Foundation wish to be part of that future by financially supporting activities that improve or have the potential of improving the quality of education in the Gorham School District. We can only do that with the support of everyone. Won't you join us and be part of that support?

Respectfully submitted;

A handwritten signature in black ink, appearing to read "Robert Bellavance".

Robert Bellavance, Chairman
GRSEF

Gorham, Randolph, Shelburne Education Foundation
Financial Report

Summary
For the Fiscal Year January 1, 2002 through December 31, 2002

Balance on Hand December 31, 2001	\$96,457.84
Checkbook balance on hand December 31, 2002	\$ 2,403.83
Income:	
Raffle	\$1,284.00
Donations in Memory of Carmen Dalphonse	1,152.00
Advertisements	2,330.00
Donations & Dues	11,268.00
Bad check refund	10.00
Total Income	\$18,447.83
Expenses:	
NCEF	\$ 12.00
Bad check charge	10.00
Berlin High school Voc. Dept.-signs	8.00
Gorham School District	7,000.00
Robert Bellavance-stamps	11.82
Berlin High School Voc. Dept. – notes	76.44
Berlin Reporter	23.00
State of N.H.	50.00
Al Morrisette, CPA	100.00
Mailing & stamps	12.46
February mailing	316.57
Address labels	31.29
Scott Hilliard-raffle	642.00
NHPDIP	9,000.00
Berlin High School- printing of Alma Matters	250.00
Gorham Post Office-mailing	138.17
Gorham Post Office-permit	150.00
Total Expenses	\$17,831.75
Checkbook cash balance	\$ 616.08

NHPDID Account – January 1, 2002 - December 31, 2002

Balance – January 1, 2002	\$12,527.09
Contributions - January 1, 2002-December 31, 2002	9,000.00
Interest earned – January 1, 2002-December 31, 2002	224.97
	\$21,752.06

SUMMARY

2002

Beginning value as of January 1, 2002	\$96,457.84
Checkbook balance on hand January 1, 2002	- 2,403.83
Contributions to Northern NH Charitable Trust	.00
Contributions to NHPDIP	+ 9,000.00
Return on investments Northern NH Charitable Trust	- 8,233.76
Fees Northern NH Charitable Trust	- 689.24
Return on investments NHPDIP	+ 224.97
Checkbook balance on hand December 31, 2002	+ 616.08
End of Year Balance December 31, 2002	\$94,972.06

MINUTES:
RANDOLPH SCHOOL DISTRICT ANNUAL MEETING
March 19, 2002

The meeting was called to order at 5:00 p.m.

ARTICLES 1-6: The following by ballot:

1. To choose a moderator for a three (3) year term.
2. To choose a clerk for a three (3) year term.
3. To choose a treasurer for a three (3) year term.
4. To choose one auditor for a one (1) year term.
5. To choose one auditor for a two (2) year term.
6. To choose one member of the school board for a three (3) year term.

ARTICLE 7: To set the salaries of the school board, clerk, school district treasurer, auditors, truant officer, census taker, and moderator as listed:

School Board	(3)	\$200.00 each
Treasurer		\$150.00
Clerk		\$ 25.00
Auditor	(2)	\$ 25.00
Truant Officer		\$100.00
Census Taker		\$100.00
Moderator		\$ 30.00
Student School Board Member		\$ 75.00

Motion to accept the article by John Turner 2nd by Bill Bradley MAJORITY YES

ARTICLE 8: To accept the reports of agents, auditors and officers heretofore chosen as printed in Annual report.

Motion to accept the article by Tom Sappington 2nd by Lynn Hunt MAJORITY YES

ARTICLE 9: To see if the district will vote to raise and appropriate the sum of \$5,000.00 to be Added to the Randolph School District Bus Capital Reserve Fund previously established.

Motion to accept the article by John Turner 2nd by Auvern Kenison MAJORITY YES

Article 10: To see if the district will vote to raise and appropriate the sum of \$1,000.00 to support The "Trailmasters" program.

DISCUSSION: Bill Arnold asked about a report from Trailmasters, which he asked for Last year. Becky said that there is a newsletter posted at the town hall every month. Bill asked about how the finances worked, where the money goes. He would like to see a financial statement. Lynn Hunt would like to see a list of students and from what towns the come from.

John Turner asked for an amendment to the article. The amendment will read, "Beginning with fiscal year 2002, no further money will be provided to "Trailmasters" unless a financial report is enclosed in the Town Report."

Amended article moved by John Turner 2nd by Bill Bradley MAJORITY YES

Further discussion: Becky is not sure they can tell exactly where our \$1,000 is going. Most of their money comes from grants and donations.

ARTICLE 11: To see if the district will vote to raise and appropriate the sum of \$371,309.76 for the support of schools, for the payment of salaries for the school district officers and agents, and for the payment of the statutory obligations of the District, said sum to be in addition to sums authorized by vote of the District on preceding articles in this warrant.

Motion to accept the article by Bill Bradley 2nd by John Turner MAJORITY YES

ARTICLE 12: To transact any other business that may legally come before this meeting.

Becky Parker was thanked, with flowers, and a standing ovation, for her 27 years of service as a School Board member. Becky said it was a difficult decision for her to leave; there will be a void in her life. She said her involvement in town politics started when she was in high school, she could get the day off from school if she attended town meeting. She will be missed.

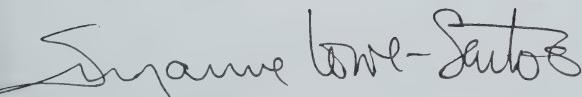
John Turner spoke about the poor quality of education when you try to run all the computers in the school on a 56k connection. He knows that Gorham has been offered the chance to connect at a much higher speed, It is being offered by ncia at a price of \$4,000.00. The offer will be going away soon so it should be acted upon quickly. Jack Caldon responded by saying that they were aware of the problem and we are trying to get through the annual meetings before we tackle it. But, they would still have to go through the bidding process. Ken Lee asked if there was anyone else offering the same service and Jack said yes.

Ernest Demers asked why the printing in the report was so small, Pauline said that they were printed from a spreadsheet and the printer shrinks it down.

She will try to have them turned for next year's town report.

Meeting closed at 5:30 p.m.

Respectfully submitted,



Suzanne Lowe-Santos
Randolph School District Clerk

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2002

For School District of Randolph NH

SAU # 20

DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1.

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

M. Larkwood

School Board Chairperson

9-11-02

Date

Superintendent of Schools:

9-11-02

SCHOOL BOARD MEMBERS

Please sign in Ink.

M. Larkwood

David J. Deen Brad

Karen Kelly

Randolph School Financial Report
Year Ending June 30, 2002

MS-25

TITLES	Acct #	(1) Fund 10	(2) Fund 22	(3) Fund 70
BALANCE SHEET				
GENERAL				
ASSETS			ALL OTHER	TRUST/AGENCY
Current Assets				
1. CASH	100	41,438.67	0.00	66,626.71
2. INVESTMENTS	110	0.00	0.00	0.00
3. ASSESSMENTS RECEIVABLE	120	0.00	.....	.....
4. INTERFUND RECEIVABLE	130	750.00	0.00	0.00
5. INTERGOVT REC	140	485.55	750.00	0.00
6. OTHER RECEIVABLES	150	0.00	0.00	0.00
7. BOND PROCEEDS REC	160	.....	.....	.....
8. INVENTORIES	170	0.00	0.00	.....
9. PREPAID EXPENSES	180	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		42,674.22	750.00	66,626.71
LIAB & FUND EQUITY				
Current Liabilities				
12. INTERFUND PAYABLES	400	0.00	750.00	0.00
13. INTERGOVT PAYABLES	410	0.00	0.00	0.00
14. OTHER PAYABLES	420	1,737.80	0.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	.....
16. BOND AND INTEREST PAY	440	0.00	.....	.....
17. LOANS AND INTEREST PAY	450	0.00	.....	.....
18. ACCRUED EXPENSES	460	0.00	0.00	.....
19. PAYROLL DEDUCTIONS	470	162.92	0.00	.....
20. DEFERRED REVENUES	480	0.00	0.00	.....
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21		1,900.72	750.00	0.00
Fund Equity				
23. RES FOR INVENTORIES	751	0.00	0.00	.....
24. RES FOR PREPAID EXPENSES	752	0.00	0.00	.....
25. RES FOR ENCUMBRANCES	753	0.00	0.00	0.00
26. RES FOR CONTINUING APPR	754	0.00	0.00	0.00
27. RES FOR AMTS VOTED	755	0.00	0.00	.....
28. RES FOR ENDOWMENTS	756	.....	.....	0.00
29. RES FOR SPEC PURP	760	0.00	0.00	66,626.71
30. UNRES FUND BALANCE	770	40,773.50	.....	.....
31. Total Fund Equity lines 23-30		40,773.50	0.00	66,626.71
32. TOT LIAB & FUND EQUITY lines 22 & 31		42,674.22	750.00	66,626.71
REVENUES				
Revenue From Local Sources			GENERAL	ALL OTHER
1. Total Assessments	1100-1119	132,688.79	0.00	.....
2. Tuition from All Sources	1300-1399	0.00	0.00	.....
3. Transportation Fees from All Sources	1400-1499	0.00	0.00	.....
4. Earnings on Investments	1500-1599	669.44	0.00	1,351.29
5. Food Services Sales	1600-1699	.....	.....	.....
6. Other Revenue from Local Sources	1700-1999	0.00	0.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6		669.44	0.00	1,351.29
8. Total Local Revenue Lines 1 & 7		133,358.23	0.00	1,351.29
Revenue from State Sources				
UNRESTRICTED GRANTS-IN-AID				
9. Adequacy Aid (Grant)	3111	0.00	.....	.....
10. Adequacy Aid (State Tax)	3112	200,757.00	.....	.....
11. Shared Revenue	3120	0.00	.....	.....
12. Other (Specify)	3190-3199	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		200,757.00	0.00	0.00
RESTRICTED GRANTS-IN-AID				

Randolph School Financial Report
Year Ending June 30, 2002

MS-25

TITLES	Acct #	(1) Fund 10	(2) Fund 22	(3) Fund 70
14. School Building Aid	3210	0.00		
15. Kindergarten Building Aid	3215	0.00		
16. Kindergarten Aid	3220	0.00		
17. Catastrophic Aid	3230	0.00		
18. Vocational Education	3241-3249	0.00	0.00	
19. All Other Restricted Grants-in Aid	3250-3299	0.00	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)		0.00	0.00	0.00
21. Grants-in-Aid Through Other Public Intermediate /	3700	0.00	0.00	
22. Revenue In Lieu of Taxes	3800	0.00	0.00	
23. Revenue For/On Behalf of LEA	3900	0.00	0.00	
24. Total Revenue from State Sources Lines 13, and 20-22		200,757.00	0.00	0.00
		GENERAL	ALL OTHER	TRUST
REVENUES				
Revenue From Federal Sources				
25. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	
RESTRICTED GRANTS-IN-AID				
26. Restricted Grants-in-Aid Direct from Fed Gov't	4300-4399	0.00	0.00	
27. Restricted Grants-in-Aid from Fed Gov't thru Stat	4500-4599	181.48	2,383.50	
28. Other Revenue for /on Behalf of LEA	4700-4999	485.55	0.00	
29. Federal Forest Land Distribution	4810	6,176.43		
30. Total Revenue from Federal Gov't (Lines 25-29)		6,843.46	2,383.50	
Other Financing Sources				
31. Sale of Bonds and Notes	5100-5139	0.00		
32. Reimbursement Anticipation Notes	5140	0.00		
Interfund Transfers				
33. Transfer from General Fund	5210		0.00	6,000.00
34. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00
35. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00
36. Transfer from Capital Reserve Funds	5251	0.00	0.00	
37. Transfer from Trust Funds	5252-5253	0.00	0.00	
38. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	
39. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	
40. Total Other Financing Sources (Lines 31-39)		0.00	0.00	6,000.00
41. Total Revenue & Other Financing Sources (Lines 8,24,30,40)		340,958.69	2,383.50	7,351.29
		GENERAL	SPECIAL REVENUE	TRUST/AGENCY
EXPENDITURES				
Instruction				
1. Regular Programs	1100-1199	256,279.72	0.00	
2. Special Programs	1200-1299	35,663.95	2,383.50	
3. Vocational Programs	1300-1399	0.00	0.00	
4. Other Instructional Programs	1400-1499	609.13	0.00	
5. Non-Public Programs	1500-1599	0.00	0.00	
6. Adult & Community Programs	1600-1899	1,000.00	0.00	
7. Total Instructional Expenditures (Lines 1-6)		293,552.80	2,383.50	0.00
Support Services				
8. Student Services	2100-2199	0.00	0.00	
9. Instructional Staff	2200-2299	0.00	0.00	
10. General Administration - SAU Level	2300-2399	22,082.77	0.00	
11. School Administration	2400-2499	0.00	0.00	
12. Business	2500-2599	0.00	0.00	
13. Operation/Maintenance of Plant	2600-2699	0.00	0.00	
14. Student Transportation	2700-2799	14,335.06	0.00	
15. Centralized Services	2800-2899	0.00	0.00	
16. Other Support Services	2900-2999	0.00	0.00	
17. Food Service Operation	3100-3199			
18. Total Support Services (Lines 8-17)		36,417.83	0.00	0.00

Randolph School Financial Report
Year Ending June 30, 2002

MS-25

TITLES	Acct #	(1) Fund 10	(2) Fund 22	(3) Fund 70
Other Outlays				
19. Facility Acquisition & Construction	4000-4999	0.00	0.00	
20. Debt Service - Principal	5110	0.00	0.00	
21. Debt Service - Interest	5120	0.00	0.00	
Other Financing Uses				
22. Transfer to General Fund	5210	.....	0.00	0.00
23. Transfer to Food Service (Special Revenue) Fund	5220-5221	0.00	0.00	
24. Transfers to All Other Special Revenue Funds	5222-5229	0.00	.....
25. Transfer to Capital Projects Funds	5230-5239	0.00	0.00	
26. Transfer to Capital Reserves	5251	6,594.64	.....
27. Transfer to Expendable Trust Funds	5252	756.65	.....
28. Transfer to Nonexpendable Trust Funds	5253	0.00	.....
29. Transfer to Agency Fund	5254	(1,351.29)	.....
30. Allocation to Charter Schools	5310	0.00	0.00	
31. Allocation to Other Agencies	5390	0.00	0.00	
32. Total Other Outlays and Financing Uses (Lines 19-31)		6,000.00	0.00	0.00
33. Total Expenditures for All Purposes (Lines, 7,18 & 32)		335,970.63	2,383.50	0.00
GENERAL FUND FIXED ASSET GROUP				
OF ACCOUNTS (FUND80)		BEGINNING OF	END OF YEAR	
As of June 30, 20__	Acct No.	Debit	Debit	
1. SITES	210	0.00	0.00	
2. SITE IMPROVEMENTS	220	0.00	0.00	
3. BUILDINGS AND IMPROVEMENTS	230	0.00	0.00	
4. MACHINERY AND EQUIPMENT	240	0.00	0.00	
5. CONSTRUCTION IN PROGRESS	250	0.00	0.00	
6. INVESTMENT IN GENERAL FIXED ASSETS	710	.....	.....
7. TOTAL		0.00	0.00	
GENERAL FUND LONG TERM DEBT		BEGINNING OF	END OF YEAR	
GROUP OF ACCOUNTS (Fund 90)		Debit	Debit	
As of June 30, 20__	Acct No.			
1. BONDS PROCEEDS NOT USED				
2. AMOUNT PROVIDED FOR RETIREMENT OF LOAN	304			
3. NOTES AND BONDS PAYABLE LONG-TERM	511-521	.....	.....
4. OTHER LONG-TERM LIABILITIES	531-590	.....	.....
5. TOTAL		0.00	0.00	
AMORTIZATION OF LONG TERM DEBT				
For the Fiscal Year Ending on June 30th		(1)	(2)	(4)
REPORT IN WHOLE DOLLARS		DEBT 1	DEBT 2	DEBT 4
Length of Debt (yrs)		0	0	0
Date of Issue (mm/yy)		0	0	0
Date of Final Payment(mm/yy)		0	0	0
Original Debt Amount		0.00	0.00	0.00
Interest Rate		0.00	0.00	0.00
Principal at Beginning of Yr		0.00	0.00	0.00
New Issues This Year		0.00	0.00	0.00
Retired Issues This Yr		0.00	0.00	0.00
Remaining Principal Bal Due		0.00	0.00	0.00
Remaining Interest Bal Due		0.00	0.00	0.00
Remaining Debt(P&I) Bal Due		0.00	0.00	0.00
Amount of Pmt to be Paid Next Fisc. Yr		0.00	0.00	0.00
Amount of Interest to be Paid Next Fisc Yr.		0.00	0.00	0.00
Total Debt (P&I) to be Paid Next Fisc. Yr.		0.00	0.00	0.00

VITAL STATISTICS 2002

The following vital statistics were registered in the Town of Randolph, NH or are pertaining to Residents of the Town for the year ending December 31, 2002.

Births:

Date	Name of Child	Name of Parents
Feb. 25	Austin John Scarinza	Raina Scarinza Jeffrey Scarinza

Marriages:

Date	Name of Bride & Groom	Residence
June 29	Anjali Grant	Brooklyn, NY
	Gregg Daniel Miller	Brooklyn, NY
July 13	Lisa May Martin	Gorham, NH
	Liam Bruce Cairns	Gorham, NH

Deaths:

Date	Name of Deceased	Place of Death
Dec. 12, '01	Mary B. Gulick	Nantucket, MA *
Jan. 1	Frances M.R. Chase Smith	Bloomfield, CT *
Feb. 5	Rev. George Williams	Berkeley Heights, NJ *
Feb. 25	Robert E. Sweeten	Lebanon, NH
Aug. 11	Ada B. Jones	Berlin, NH
Sept. 11	Elizabeth Strayhorn Walsh	Nashville, TN *
Sept. 11	Peter J. Busher	Mt. Madison Randolph, NH *
Oct. 23	Bruce M. Beringer	Randolph, NH
Nov.	Mary Finnegan	Lancaster, NH *
Nov. 20	Kerstin M. Holmes	Lancaster, NH *
Dec. 13	Burton W. Dempster	Providence, RI *

* Note: Person was not a year round resident in Randolph at time of death

PLANNING BOARD

John Scarinza, Chairman

The planning board meets at 7PM at the Town Hall on the first Thursday of the month. All meetings are open to the public.

BOARD OF ADJUSTMENT

The Board of Adjustment meetings are open to the public. Call the Chairman for dates and times of meetings. All meetings are open to the public.

ROAD AGENT

Please notify the Road Agent if you have any issues or concerns with the road conditions.

SCHOOL BOARD

The school board meets at 6:30 PM at the Town Hall on the second Wednesday of the month. All meetings are open to the public.

SELECTMEN 466-5771

John W. Turner, Chairman

The Selectmen meet every other Monday of the month. Please contact the office to set up an appointment to meet with Selectmen. All meetings are open to the public.

TOWN FOREST COMMISSION

John Scarinza, Chairman

The committee meets at 7PM at the Town Hall on the first and third Wednesday of the month. All meetings are open to the public.

TAX COLLECTOR 466-9856

Scott A. Robinson

The tax collector is available by appointment.

TOWN CLERK 466-5771

Anne Kenison, Clerk; Suzanne Lowe-Santos, Deputy Clerk

The Town Clerk (or Deputy) is available at the Town Hall from 9 AM to 11 AM every Monday, and 7 PM to 9 PM every Wednesday. Please arrange to do your business at these times.

TRASH COLLECTION

Every Tuesday, beginning at 7 AM. Do not put out trash before Tuesday Morning. Do not place hazardous waste in your trash. Hazardous waste will be collected at the special times during the year.

Recyclables are collected on the first Thursday of each month.

TOWN HALL

Nancy Rousseau, Secretary to the Selectmen

Hours: Monday – Friday 10:00 AM to 2:00 PM.

Telephone: (603) 466-5771

Fax: (603) 466-9856

E-mail: durand@ncia.net

Randolph Town Hall

RR#1 Box 1429

Randolph, NH 03570

03824
Durham, NH
UNH - Special Collections

